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MERRIMACK COUNTY ANNUAL REPORT 1978

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REPORT of the COMMISSIONERS of MERRIMACK COUNTY

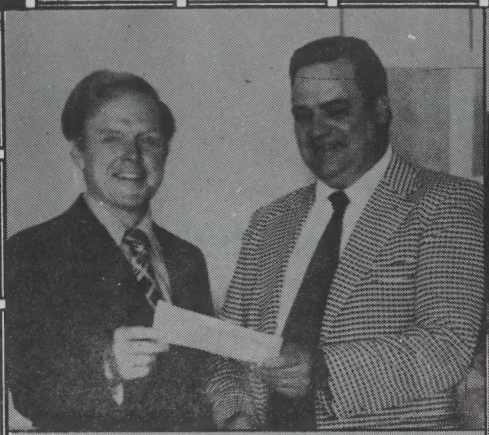
Together with the
Reports of the County
Treasurer, Clerk of Court,
Sheriff, County Attorney,
Nursing Home Administrator,
Corrections Superintendent,
Farm, and Auditors

FROM

January 1, 1978

TO

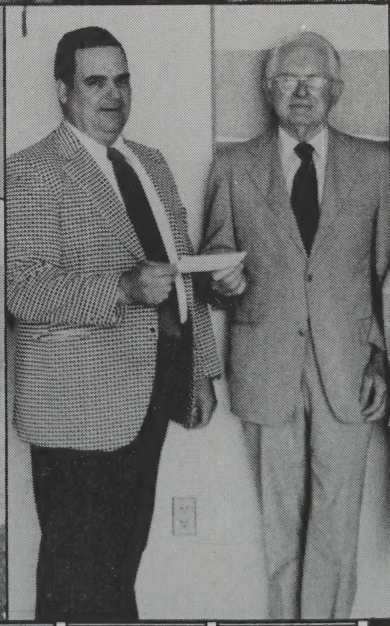
TYPO → ~~January~~ 31, 1978
December



IN MEMORIAM

Richard D. Hanson — 1927-1978

Merrimack County Treasurer
Representative to the General Court
Chairman, Municipal & County Government Committee
Selectman, Town of Bow
Chairman, Merrimack County Convention
NHAC Executive Board



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1978 COUNTY OFFICERS: (left to right) Albert M. Ayotte, Ronald D. Daniels Jr., Sheriff; Kathleen M.R. Guay, Register of Deeds; David Immen, County Attorney; Marjorie Gatherium, Deputy Register of Deeds; Commissioner Edna C. McKenna; Honorable Donald W. Cushing, Judge of Probate; Carol E. Ingraham, Register of Probate; Commissioner Peter J. Spaulding, Chairman, Board of Commissioners; Register of Probate, Patricia Fraser.

1978-1979
COUNTY OFFICERS

COMMISSIONERS . . . . . .Albert M. Ayotte, Franklin
Edna C. McKenna, Concord
Peter J. Spaulding, Hopkinton
TREASURER . . . . . .Richard D. Hanson, Bow
ADMINSTRATOR . . . . . .Rodney E. Tenney, Concord
COUNTY ATTORNEY . . . . . .David Immen, Concord
SHERIFF . . . . . .Ronald D. Daniels, Jr., Hopkinton
CLERK OF SUPERIOR COURT . .Henry Dowst, Jr., Epsom
JUDGE OF PROBATE . . . . . .Hon. Donald W. Cushing, Franklin
REGISTER OR PROBATE. . . . . .Carol E. Ingraham, Concord
REGISTER OF DEEDS . . . . . .Kathleen M. Roy Guay, Concord
MEDICAL REFEREES. . . . . .Paul S. Shaw, M.D., Concord
Robert J. Morin, M.D., Franklin

MERRIMACK COUNTY NURSING HOME

ADMINISTRATOR. . . . . .Robert F. Lethbridge, Boscawen
ASST. ADMINISTRATOR . . . . . .Mary E. Jelley, R.N., Concord
HOME PHYSICIAN . . . . . .Robert J. Morin, M.D., Franklin
ASST. PHYSICIAN. . . . . .G. Vincent Ryan
CHAPLAINS. . . . . .Rev. Paul Lyons, Northfield
Fr. Paul Morrissette, Franklin
FARM MANAGER . . . . . .Walter R. Lampron, Boscawen

MERRIMACK COUNTY CORRECTIONS DEPARTMENT

ADMINISTRATOR. . . . . .William R. Potter, Penacook

1978-1979
MERRIMACK COUNTY DELEGATION

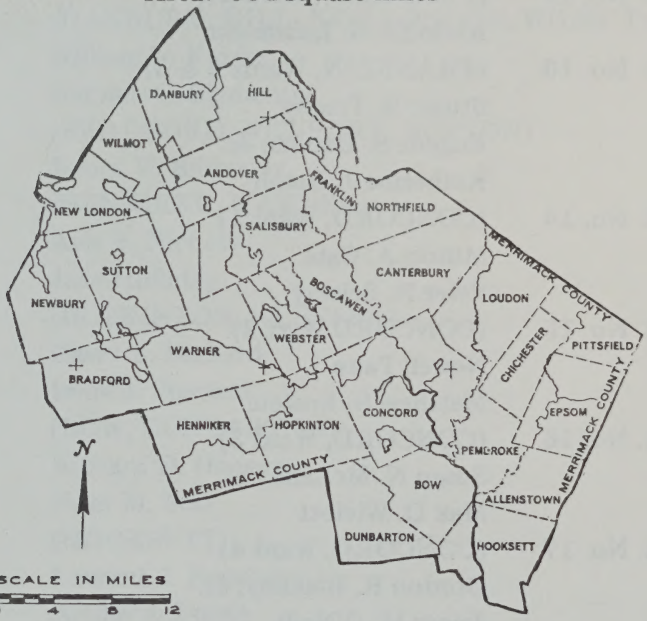
Dist. No.1	(DANBURY, HILL, NEW LONDON, WILMOT)
	William F. Kidder
	Hannah C. Clements
Dist. No. 2	(BRADFORD, NEWBURY, SUTTON)
	James V. Bibbo, Jr.
Dist. No. 3	(HENNIKER, WARNER)
	Avis B. Nichols
	Jane Holliday
Dist. No. 4	(HOPKINTON, WEBSTER)
	David B. Packard
	Irene J. Shepard
Dist. No. 5	(BOW, DUNBARTON)
	Richard D. Hanson
	Peter M. Stio
Dist. No. 6	(HOOKSETT)
	Laurent J. Boucher
	Arthur J. Locke
	Doris Riley
Dist. No. 7	(ALLENSTOWN, PEMBROKE)
	Edward J. Allgeyer
	Edgar G. Bellerose
	Mark M. Bodi
	Robert E. Ploude
Dist. No. 8.	(EPSOM, PITTSFIELD)
	Kenard F. Ayles
	Kenneth E. Stockman
Dist. No. 9	(CANTERBURY, CHICHESTER, LOUDON)
	John O. Cate
	Edwin L. Waters
Dist. No. 10	(BOSCAWEN, NORTHFIELD)
	James M. Colby
	Gloria M. Randlett
	Ricky A. Trombly

Dist. No. 11	(ANDOVER, SALISBURY)
	James A. Humphrey
Dist. No. 12	(FRANKLIN, Ward 1)
	Rudolph G. Labranche
Dist. No. 13	(FRANKLIN, Wards 2 & 3)
	Stuart B. Trachy
	Eugene S. Daniell, Jr.
	Katherine J. Ralph
Dist. No. 14	(CONCORD, Ward 1)
	Milton A. Cate
	Peter R. Selway
Dist. No. 15	(CONCORD Wart 2)
	Newell Paire
	Matthew S. Epstein
Dist. No. 16	(CONCORD, Ward 3)
	Susan N. McLane
	Max D. Wiviott
Dist. No. 17	(CONCORD, Ward 4)
	Gordon R. Blakney, Jr.
	James M. O'Neill
Dist. No. 18	(CONCORD, Ward 5)
	Barbara J. Underwood
	Mark H. Stokes
Dist. No. 19	(CONCORD, Ward 6)
	Ernest J. Vallierer
	Maura Carroll
Dist. No. 20	(CONCORD, Ward 7)
	Richard D. Hill
	Harol L. Rice
Dist. No. 21	(CONCORD, Ward 8)
	Eleanor Mitchell
	Gerald R. Smith

MERRIMACK COUNTY

Population: 95,884*

Area: 934 square miles



City/Town	1978 Population	City/Town	1978 Population
Allenstown	4097	Hooksett	7398
Andover	1514	Hopkinton	3930
Boscawen	3028	Loudon	2259
Bow	3638	Newbury	900
Bradford	880	New London	2984
Canterbury	1175	Northfield	2631
Chichester	1365	Pembroke	4729
Concord	32074	Pittsfield	2839
Danbury	658	Salisbury	780
Dunbarton	1102	Sutton	1039
Epsom	2280	Warner	1889
Franklin	7662	Webster	903
Henniker	2840	Wilmot	623
Hill	667	COUNTY TOTAL	95884

(*Office of Comprehensive Planning, 1978 Populaton Figures)

MINUTES OF THE MERRIMACK COUNTY DELEGATION

MERRIMACK COUNTY DELEGATION
COUNTY ADMINISTRATION BUILDING
CONCORD, NEW HAMPSHIRE

February 24, 1978

The Merrimack County Delegation met at the County Administration Building on Friday, February 24, 1978 at 3:00 p.m.

Chairman William F. Kidder officiated and the following members were present: Vice-Chairman Laurent J. Boucher, Clerk Polly B. Johnson, Treasurer Richard D. Hanson, John P.H. Chandler, Jr., David B. Packard, James L. Foley, James V. Bibbo, Jr., Irene J. Shepard, Judith Ann Hess, Mark M. Bodi, Ovila Gamache, Robert E. Ploude, Kenard F. Ayles, Kenneth E. Stockman, John O. Cate, Edwin L. Waters, Donna T. MacIvor, George R. Mullin, Doris L. Thompson, James A. Humphrey, Rudolf Labranche, Katharine J. Ralph, Stuart B. Trachy, Milton A. Cate, Steven A. Stefanides, Susan N. McLane, Arthur W. Perkins, Wayne S. Rich, Ernest J. Valliere, Harold L. Rice, Nancy Pardy and Eleanor Mitchell. Absent: Susan W. Pelton, Bernadette O. McNichol, Doris J. Riley, Edgar G. Bellerose, Eugene S. Daniell, Jr., Robert J. Watson, Max D. Wiviott, G. Robertson Blakeney, Kenneth N. Tarr and Gerald R. Smith. Maura Carroll was excused and submitted a letter.

Others present were the Commissioners: Chairman Peter J. Spaulding, Albert M. Ayotte and Edna C. McKenna. Coordinator Rodney E. Tenney was also present. Several public citizens remained from the Public Hearing to witness the action taken by the delegation.

MOTION: Rep. Susan McLane moved, seconded by Rep. Katharine J. Ralph, that an additional $1,000 be restored to the Retired Senior Volunteer Program. (Total: $6,000) MOTION CARRIED.

MOTION: Rep. Steven A. Stefanides moved, seconded by Rep. James L. Foley, to increase an additional $6,830 for the Sheriff's Department Personnel Account ($127,358 Personnel; Total Department $185,338).

ROLL CALL VOTE:

YEAS — 18: Foley, Bibbo, Packard, Shepard, Hanson, Hess, Plourde, MacIvor, Mullin, Ralph, Trachy, Stefanides, Perkins, Rich, Valliere, Rice, Pardy and Mitchell.

NAYES 12: Chandler, Boucher, Bodi, Ayles, Stockman, John O. Cate, Waters, Doris Thompson, James Humphrey, Labranche, Milton A. Cate and Johnson (Susan McLane was out of the room when vote was taken.).MOTION CARRIED.

MOTION: Rep. Stuart B. Trachy moved, seconded by Rep. Donna T. MacIvor, that the salary increase be reinstated by adding $36,000 to the $76,000 making a total of $112,000.

AMENDMENT: Rep. Wayne S. Rich moved, seconded by Rep. Edwin L. Waters to amend the main motion to $4,000 instead of $36,000.

ROLL CALL VOTE:

YEAS — 10: Chandler, Shepard, Boucher, John Cate, Waters, Thompson, Humphrey, Milton Cate, Johnson and Rich.

NAYES — 21: Foley, Bibbo, Packard, Hanson, Hess, Bodi, Plourde, Ayles, Stockman, MacIvor, Mullin, Labranche, Ralph, Trachy, Stefanides, McLane, Perkins, Valliere, Rice, Pardy and Mitchell. MOTION LOST.

ROLL CALL VOTE ON THE MAIN MOTION:

YEAS — 25: Foley, Bibbo, Packard, Shepard, Hanson, Boucher, Hess, Bodi, Plourde, Ayles, Stockman, MacIvor, Mullin, Thompson, Labranche, Ralph, Trachy, Milton Cate, Stefanides, McLane, Perkins, Valliere, Rice, Pardy and Mitchell.

NAYES — 5: Chandler, John O. Cate, Waters, Humphrey, Johnson.

ABSTAINED — 1: Wayne S. Rich
MOTION CARRIED

MOTION: Rep. Foley moved, seconded by Rep. Valliere that $50,000 be appropriated for Architect Fees for the Superior Courthouse and Corrections Building.

AMENDMENT: Rep. Thompson moved, seconded by Rep. MacIvor to divide the question: $30. Corrections
$20. Superior Court

MOTION: Rep. Milton Cate moved, seconded by Rep. Boucher to lay the above on the table until the delegation hears from Mr. Dudley, the architect.

ROLL CALL VOTE REQUESTED:

YEAS — 12: Chandler, Shepard, Boucher, John O. Cate, Waters, Thompson, Humphrey, Milton A. Cate, Johnson, Valliere, Pardy and Mitchell.

NAYES — 17: Foley, Bibbo, Packard, Hanson, Hess, Ayles, Stockman, MacIvor, Mullin, Labranche, Ralph, Trachy, Stefanides, McLane, Perkins, Rich and Rice. MOTION LOST.

MOTION: Rep. Hess moved, seconded by Rep. Shepard to lay the whole issue on the table until the Space Committee has discussed the program.MOTION CARRIED.

Rep. McLane apologized to Architect Dudley for the change in plans by not viewing the designs on Feb. 27. Anyone interested in seeing them was invited to attend Monday, March 6 at 1:00 p.m. at the County Administration Building. Chairman Kidder also added his apology.

The following resolutions were next considered:

MOTION: Rep. Chandler moved, Rep. McLane seconded that the following resolution be accepted.

Resolution Allocating
Revenue Sharing Funds
for Calendar Year 1978

Be it resolved that the revenue sharing funds available to Merrimack County be allocated in the 1978 budget as follows:

Administration Building Debt Service	$ 50,000
Nursing Home Addition Debt Service	50,000
Social Service grants	52,000
Corrections Department Salaries	58,000
	$ 210,000

MOTION CARRIED

MOTION: Rep. Hess moved, Rep. Foley seconded that the following resolution be accepted.

Resolution Obligating
Antirecession Fiscal Assistance

Be it resolved that any entitlements under the provisions of Title II of the Public Works Employment Act of 1976 received by Merrimack County in 1978 be obligated for use in support of salaries paid to current positions in the Merrimack County Welfare Department.

MOTION CARRIED

MOTION: Rep. Mullin moved, seconded by Rep. Valliere that the following resolution be accepted.

Resolution Establishing
Dispatch System Capital Reserve Fund
and Appropriating Funds

WHEREAS:
1. the Merrimack County Dispatch System is providing an essential service for its many users,
2. the users pay all costs of the system,
3. the system's revenue has exceeded its expenses in 1976 and 1977 and increased the general fund surplus, and
4. there is a need to update the equipment of the dispatch system to maintain the quality of the system.

BE IT RESOLVED in accordance with RSA 35 that:

1. a capital reserve fund be established for the Merrimack County Dispatch System,
2. use of the fund be restricted to purchasing required equipment for the system,
3. that the sum of eight hundred dollars be appropriated to the fund, and
4. all expenditures from the fund be in accordance with normal operating procedures of the county.

ROLL CALL VOTE:

YEAS — 11: Foley, Hanson, Ayles, Stockman, Mullin, Trachy, Rich, Valliere, Pardy, Rice and Mitchell.

NAYES — 14: Bibbo, Chandler, Packard, Shepard, Boucher, Hess, John O. Cate, Waters, Hamphrey, Labranche, Ralph, Milton A. Cate, Johnson and McLane. MOTION LOST.

MOTION: Rep. Rice moved, Rep. Chandler seconded the adoption of the budget as recommeded and amended on February 24, 1978. TOTAL: $6,835,556. MOTION CARRIED.

MOTION: Rep. M. Cate moved, Rep. Trachy seconded adjournment at 5:05 p.m. AFFIRMATIVE VOTE'

Polly B. Johnson
Clerk

MERRIMACK COUNTY DELEGATION
COUNTY ADMINISTRATION BUILDING
CONCORD, NEW HAMPSHIRE

March 22, 1978

The Merrimack County Executive Committee met at the County Administration Building on March 22, 1978 at 1:15 p.m.

Chairman William F. Kidder presided and the following members were present: Vice Chairman Laurent J. Boucher, Clerk Polly B. Johnson, John P.H. Chandler, Jr., Ovila Gamache, James A. Humphrey, Milton A. Cate, Wayne S. Rich and Maura Carroll.

ABSENT were: David B. Packard and Stuart Trachy.

The Space Committee was also present via Chairman Kidder's invitation. Those present were: L. Boucher, Eugene Daniell, Doris Riley, James. L. Foley, and Irene J. Shepard.

ABSENT: Chairman Susan N. McLane and Stuart Trachy.

The three County Commissioners were present: Chairman Peter J. Spaulding, Albert M. Ayotte and Edna C. McKenna as well as Architect Richard Dudley.

Rep. Boucher reported to the Executive Committee on the Space Committee's findings after viewing the Superior Court plans on February 24, 1978, drawings by Mr. Dudley which did not prove adequate and the Committee decided this was not the way to go.

The Space Committee recommended that the future on the Superior Court architectural plans should go through the Executive Committee rather than the Space Committee.

Chairman Kidder read a note from the Space Committee Chairman Susan McLane with the following requests to be incorporated in remodeling the present Superior Court House:

1. Provide for a second Court room
2. Elevator

3. Compliance with OSHA
4. Adhere to life safety codes
5. Electrical inspection

Chairman Kidder discussed the restoration of the building with State Historian Leon Anderson, and Mr. Anderson said that it was an "historical building". Chairman Kidder contacted Linda Wilson, Director of State Historic Preservation Office in the Department of Resources and Economic Development and learned that monies are available and coming into states for the restoration of Court Houses in areas where there is 25,000 population.

Application is being made to place the Superior Court on the National Historical Preservation Register.

Chairman Kidder reported on the letter received from Director Linda Wilson.

Architect Dudley showed his drawings which have the.Committee's requests and suggestions incorporated.

He said that the additional $6,000 would

1. provide blue prints
2. provide funds to hire an estimator of costs (not bids).

Mr. Dudley left the meeting after his presentation.

MOTION: Rep. Cate moved and Rep. Gamache seconded that the Architect be authorized to proceed with the drawings to the design development stage which is one third (1/3) of technical drawing, for the purpose of securing a more detailed estimate. Before commencing this project the Space Committee will obtain a review of the design drawings by judges and bar association Committee members.

A sum not to exceed $6,000 is hereby appropriated for this project.

YEAS — 11: Boucher, Johnson, Chandler, Gamache, Humphrey, Milton A. Cate, Rich, Carroll, Riley, Foley and Shepard.

NAYES — 1: Eugune S. Daniell. MOTION CARRIED.

MOTION: Rep. Cate moved, Rep. Humphrey seconded that the designs and working drawings become the property of the County. MOTION CARRIED.

Commission Chairman Peter Spaulding asked to discuss the dilemma of the Cooperative Extension in their search for space. Several representatives suggested to the Executive Committee Chairman that consideration be given to the architectural plans in the basement of the Superior Court Building.

MOTION: Rep. Daniell moved, Rep. Shepard seconded the authority for Chairman Kidder to appoint an Historical Committee. MOTION CARRIED.

MOTION: Rep. Shepard moved, Rep. Riley seconded adjournment at 2:45 p.m. MOTION CARRIED.

Polly B. Johnson
Clerk

MERRIMACK COUNTY DELEGATION
COUNTY ADMINISTRATION BUILDING
CONCORD, NEW HAMPSHIRE

April 12, 1978

The Merrimack County Delegation met at the County Administration Building on Wednesday, April 12, 1978 at the close of the Public Hearing.

Chairman William F. Kidder officiated and the following members were present: James L. Foley, James V. Bibbo, Jr., John P.H. Chandler, Jr., David B. Packard, Irene J. Shepard, Richard D. Hanson, Bernadette O. McNichol, Laurent J. Boucher, Doris J. Riley, Ovila Gamache, Kenard F. Ayles, John O. Cate, Edwin L. Waters, Donna T. MacIvor, George R. Mullin, Doris L. Thompson, James A. Humphrey, Rudolf Labranche, Eugene S. Daniell, Jr., Katharine J. Ralph, Stuart B. Trachy, Milton A. Cate, Max D. Wiviott, Arthur W. Perkins, Wayne S. Rich, Ernest J. Valliere, Nancy Pardy, Eleanor Mitchell, Gerald R. Smith, Milton A. Cate.

Doris Riley made a motion to appropriate $6,000 to have Dick Dudley continue plans to the 1/3 design development stage to determine cost of Construction of a Courthouse addition and refurbishment. The motion was second by Max Wiviott.

In the discussion that followed it was made clear that the plans would belong to Merrimack County. A roll call was requested. Vote Ayes: 27. Nayes: 2. Ayes are as follows: James L. Foley, William F. Kidder, James V. Bibbo, Jr., John P.H. Chandler, Jr., David B. Packard, Irene J. Shepard, Richard D. Hanson, Laurent J. Boucher, Doris J. Riley, Ovila Gamache, Kenard F. Ayles, John O. Cate, Edwin L. Waters, Donna T. MacIvor, George R. Mullin, Doris L. Thompson, James A. Humphrey, Rudolf Labranche, Katharine J. Ralph, Max D. Wiviott, Arthur W. Perkins, Wayne S. Rich, Ernest J. Valliere, Nancy Pardy, Eleanor Mitchell, Gerald R. Smith. Nayes: Eugene S. Daniell, Jr., Stuart B. Trachy.

Gene Daniell made a motion that the County Delegation approved a $30,000 appropriation for architects fees for a new County correctional facility. Doris Thompson 2nd the motion.

There was a great deal of discussion over LEAA funds. Max Wiviott offered an amendment that the $30,000 funds not be spent until an application for LEAA funds were made and denied. Seconded by Gene Daniell. Roll call vote Ayes: 15 Nayes: 12. Ayes are as follows: Laurent J. Boucher, Doris J. Riley, Kenard F. Ayles, John O. Cate, Edwin L. Waters, Donna T. MacIvor, James A. Humphrey, Rudolf Labranche, Eugene S. Daniell, Jr., Katharine J. Ralph, Max D. Wiviott, Arthur W. Perkins, Wayne S. Rich, Ernest J. Valliere, Eleanor Mitchell. Nayes: James L. Foley, James V. Bibbo, Jr., John P.H. Chandler, Jr., David B. Packard, Irene J. Shepard, Richard D. Hanson, Ovila Gamache, George R. Mullin, Doris L. Thompson, Stuart B. Trachy, Nancy Pardy, Gerald R. Smith.

MOTION PREVAILED.

A vote was called on the Motion as amended. Ayes 25: James L. Foley, James V. Bibbo, Jr., David B. Packard, Irene J. Shepard, Richard D. Hanson, Laurent J. Boucher, Doris J. Riley, Ovila Gamache, Kenard F. Ayles, John O. Cate, Edwin L. Waters, Donna T. MacIvor, George R. Mullin, Doris L. Thompson, Rudolf Labranche, Eugene S. Daniell, Jr., Katharine J. Ralph, Stuart B. Trachy, Max D. Wiviott, Arthur W. Perkins, Wayne S. Rich, Ernest J. Valliere, Nancy Pardy, Eleanor Mitchell, Gerald R. Smith. Nayes 2: John P.H. Chandler, Jr., James A. Humphrey.

MOTION PREVAILED.

New County Extension office space was reported. The County can rent 2 and 3 floors for $1,100 per month including heat at 21 Green Street, Concord.

Representative Mullin reintroduced a resolution regarding Central Dispatch System as follows:

Resolution Establishing
Dispatch System Capital Reserve Fund
and Appropriating Funds

WHEREAS: 1. the Merrimack County Dispatch System is providing an essential service for its many users,

2. the users pay all costs of the system,
3. the system's revenue has exceeded its expenses in 1976 and 1977 and increased the general fund surplus, and
4. there is a need to update the equipment of the dispatch system to maintain the quality of the system.

BE IT RESOLVED in accordance with RSA 35 that:

1. a capital reserve fund be established for the Merrimack County Dispatch System,
2. use of the fund be restricted to purchasing required equipment for the system,
3. that the sum of eight hundred dollars be appropriated to the fund, and
4. all expenditures from the fund be in accordance with normal operating procedures of the county.

Some discussion followed. Gene Daniell moved the question seconded by Stuart Trachy. The resolution passed by unanimous vote with the following members voting. James L. Foley, James V. Bibbo, Jr., David B. Packard, Irene Shepard, Laurent J. Boucher, Doris J. Riley, Ovila Gamache, Kenard F. Ayles, John O. Cate, Edwin L. Waters, Donna T. MacIvor, George R. Mullin, Doris L. Thompson, James A. Humphrey, Rudolf Labranche, Eugene S. Daniell, Jr., Stuart B. Trachy, Max D. Wiviott, Arthur W. Perkins, Wayne S. Rich, Ernest J. Valliere, Eleanor Mitchell, Gerald R. Smith.

MERRIMACK COUNTY PUBLIC HEARING
County Administration Building
Concord, New Hampshire

April 12, 1978

The Public Hearing on Supplemental Appropriation was called to order at 1:15 p.m. by Chairman William Kidder. Chairman Kidder asked Dick Dudley to make his presentation of the plans for the County Court House. Mr. Dudley began by showing the first plans and explaining what was rejected by the legal community; continuing with the latest plan. New plans show the addition of a second courtroom on the second floor with an overhang at the rear of the building. The main entrance to be changed to what is currently the back of the building.

Basement to be excavated for the Sheriff's Department. Judge's Chambers are to be enlarged. Several conference rooms and an attorney's room are included in the original structure. The driveway in the front of the courthouse is to be removed and replaced by plantings with a walk between the courthouse and the County Administration Building. The plans to date represent the $1,000 space study appropriation.

Discussion was opened on the $30,000 request for Architect's fees for a new County Corrections Facility. Peter Spaulding asked that the delegation approve this appropriation and introduced Mr. William Potter, the new Warden from Sullivan County. Mr. Potter testified that fire safety is beyond bad and the jail meets few Federal Requirements outside of the fire extinquishers. When questioned whether the size of the jail was adequate, he responded in the negative.

Mr. Kidder welcomed Mr. Potter to Merrimack County and passed on an invitation to the delegation to attend an Open House for New Corrections Facility in Unity, New Hampshire on April 16th from 2:00 p.m. to 4:00 p.m.

The Public Hearing was closed at 2:30 p.m.

Respectfully submitted

Donna T. MacIvor
(acting clerk)

MERRIMACK COUNTY DELEGATION
COUNTY ADMINISTRATION BUILDING
CONCORD, N.H.

July 26, 1978

The Merrimack County Delegation met in the Probate Court Chambers at 2 p.m. with the following members PRESENT: William F. Kidder, Chairman, Laurent J. Boucher, Vice Chairman, Polly B. Johnson, Clerk; John P.H. Chandler; David B. Packard, Ovila Gamache; James A. Humphrey; Milton A. Cate, Wayne S. Rich, Stuart Trachy; James L. Foley; Irene J. Shepard, Richard D. Hanson, Kenneth E. Stockman; John O. Cate; Edwin L. Waters; Donna T. MacIvor; Eugene S. Daniell, Jr., Katharine J. Ralph; Steven A. Stefanides; Susan N. McLane; Max D. Wiviott; Kenneth M. Tarr; Ernest J. Valliere; Eleanor Mitchell; Gerald R. Smith and Rudolph LaBranche. ABSENT: Representatives Bibbo; Pelton; McNichol; Hess; Riley; Bellerose; Bodi; Plourde; Ayles; Mullin; Thompson; Watson; Blakeney; Perkins; Carroll; and Rice. The three Commissioners were present: Chairman Peter J. Spaulding, Albert M. Ayotte and Edna C. McKenna, also Coordinator Rodney E. Tenney.

MOTION: Rep. Milton Cate moved, seconded by Rep. Packard that the Resolution Amending 1978 ** Budget as adopted by the County Commissioners and the Executive Committee be brought before the County Delegation and approved. (Copy attached to minutes).

AMENDMENT: Rep. Daniell presented an amendment, seconded by Rep. LaBranche to reduce paragraph five of the Resolution by the sum of $300,000 and increase paragraph four by $300,000. VOTE WAS LOST 19 TO 4.

YEAS: Daniell; Wiviott; Smith and LaBranche.

NAYES: Foley, Chandler, Packard, Hanson, Boucher, Gamache, Stockman, Cate, Waters, MacIvor, Ralph, Trachy, Milton Cate, Stefanides, Johnson, Tarr, Rich, Valliere, Mitchell.

AFFIRMATIVE VOTE: on the original MOTION: Yeas 20 Nayes 3

YEAS: Foley, Chandler, Packard, Hanson, Boucher, Gamache, Stockman, John Cate, Waters, MacIvor, Ralph, Trachy, Milton Cate, Stefanides, Johnson, Wiviott, Tarr, Rich, Valliere, and Mitchell.

NAYES: Daniell, Smith, and LaBranche.

MOTION: Rep. Daniell moved, seconded by Rep. Johnson that no further funds be authorized for architectual fees, designs, alterations, or building for the Merrimack County Courthouse until such time as the Superior Court advises this Delegation that the Superior Court will be in session and a Justice will be in attendance on a full time basis in the existing Courtroom and any additional Courtrooms provided for the Superior Court in Merrimack County; and further, that the Superior Court will modify the terms of court for Merrimack County to provide for continuous terms during the entire calendar year, except only during one month during the summer of each year, and legal holidays.

MOTION: Rep. Rich moved, Rep. Hanson seconded the previous motion be laid on the table.

AFFIRMATIVE VOTE: Yeas 13, Nayes 12

YEAS: Foley, Packard, Shepard, Hanson, Boucher, Stockman, John Cate, MacIvor, Humphrey, Trachy, Milton Cate, Rich, and Valliere.

NAYES: Chandler, Gamache, Waters, Daniell, Ralph, Stefanides, Johnson, Wiviott, Tarr, Mitchell, Smith and LaBranche.

MOTION: Rep. Wiviott moved, seconded by Rep. Chandler that this business be removed from the table.

AFFIRMATIVE VOTE: Yeas: 14, Nayes 12

YEAS: Chandler, Gamache, John Cate, Waters, Daniell, Ralph, Stefanides, Johnson, Wiviott, Tarr, Valliere, Mitchell, Smith and LaBranche

NAYES: Foley, Packard, Shepard, Hanson, Boucher, Stockman, MacIvor, Humphrey, Trachy, Milton Cate, McLane and Rich.

Discussion followed then:

MOTION: Rep. Rich again moved, seconded by Rep. Boucher that the matter be laid on the table.

AFFIRMATIVE VOTE: Yeas: 15 - Nayes 10

YEAS: Foley, Packard, Shepard, Hanson, Boucher, Gamache, Stockman, John Cate, Humphrey, Trachy, Milton Cate, Stefanides, McLane, Rich, and Valliere.

NAYES: Chandler, Waters, Daniell, Ralph, Johnson, Wiviott, Tarr, Mitchell, Smith and Gamache.

MOTION: Rep. Rich moved, seconded by Rep. Boucher that the Chairman of the Delegation appoint a committee to meet with the Court and come to the next meeting with a memorandum regarding the use of Court facilities. MOTION CARRIED.

Meeting adjourned 3:20 p.m. upon Motion of Rep. Chandler, seconded by Daniell.

Polly B. Johnson
Clerk

* *

Merrimack County
Resolution Amending
1978 Budget Resolution

Be it resolved by the Merrimack County Convention duly convened that the budget resolution appropriating funds for the fiscal year ending December 31, 1978 be amended as indicated below:

I. Reduce the Nursing Home budget by the amount of $225,000 in the accounts indicated below:

A. ADMINISTRATION		
Personnel	$ 15,000	
Health Insurance	5,000	
		$20,000
B. DIETARY		
Personnel	15,000	
Food	51,400	
		66,400
C. NURSING		
Personnel	109,000	
		109,000
D. LAUNDRY		
Personnel	6,800	
		6,800
E. HOUSEKEEPING		
Personnel	17,800	
		17,800
F. REHABILITATION/RECREATION		
Personnel	5,000	
		5,000
	TOTAL	$ 225,000

II. Increase estimated patient income by $300,000.

III. Increase prior year surplus estimate by $400,000.

IV. Decrease the amount to be raised by assessing the several cities and towns in the county pursuant to RSA 29:11 by $300,000.

V. Appropriate the amount of $625,000 to the Merrimack County Building Fund.

This resolution shall take effect upon passage.

1978
MERRIMACK COUNTY BUDGET RESOLUTION

I. Be it resolved by the Merrimack County Convention duly convened that the sums hereinafter detailed in this resolution are hereby appropriated to be paid out of the treasury of the county for the purposes specified for the fiscal year ending December 31, 1978.

1. Delegation		$	5,000
2. Administration			
Personnel	$ 42,544		
Operating Expenses	15,100		
Other:			
Health Insurance	14,600		
Retirement	15,200		
Social Security	24,400		
Insurance-Workmen's Comp.	3,500		
Total			115,344
3. Treasurer's Department			
Personnel	$ 23,144		
Operating Expenses	5,950		
Other:			
New Equipment	200		
Maintenance Agreement	1,500		
Total			30,794
4. Maintenance Department — Courthouse			
Personnel	$ 22,791		
Operating Expenses	11,300		
Other:			
Electricity	17,500		
Fuel	19,000		

Insurance	3,000	
Total		$ 73,591

5. Register of Deeds

Personnel	67,598	
Operating Expenses	6,867	
Other:		
Printing and Binding	27,200	
Total		$ 101,665

6. Register of Probate

Personnel	9,000	
Operating Expenses	1,450	
Other:		
Probate Judge Account	300	
Printing & Binding	5,000	
Communications	2,500	
New Equipment	2,000	
Total		$ 20,250

7. County Attorney

Personnel	34,784	
Operating Expenses	3,700	
Total		$ 34,484

8. Welfare Department

Personnel	33,529
Operating Expenses	791
Other:	
Welfare Direct Aid	35,000
Old Age Assistance	10,000
Old Age Assistance-APTD	47,000

Nursing Home Care — State	315,000	
Nursing Home Care — County	75,000	
Care & Board of Children	165,000	
Communication	1,035	
Travel	3,000	
Soldiers Aid	15,000	
Total		$ 700,355

9. Sheriff's Department

Personnel	127,358	
Operating Expenses	8,480	
Other:		
Vehicle Replacement	7,500	
Fees to State Officials	6,000	
Extraditions	3,600	
Auto Maintenance	8,400	
Insurance	9,000	
Dispatch	15,000	
Total		$ 185,338

10. Dispatch System

Personnel	$ 36,881	
Other:		
Communications	6,500	
Total		$ 43,381

10.A. Dispatch Reserve $ 800

11. Corrections Department

Personnel	211,535
Operating Expenses	54,635

Other:		
Meals & Board for Inmates	35,775	
Heat and Lights	16,248	
Total		$ 318,193

12. Medical Referee $ 12,000

13. Superior Court

Personnel	$ 99,977	
Operating Expenses	25,750	
Other:		
Jury Payroll	54,000	
State Payroll	10,000	
Referees & Masters	18,000	
Stenographers	39,000	
Clerk's Retirement	1,900	
New Equipment	1,373	
Total		$ 250,000

14. Nursing Home

a. Administration

Personnel	$ 91,110	
Operating Expenses	24,150	
Other:		
Health Insurance	100,000	
Retirement	76,000	
Social Security	137,000	
Insurance	36,000	
Total		$ 464,260

b. Purchasing

Personnel	34,177	
Operating Expenses	2,750	
Total		$ 36,927

c. Dietary

Personnel	$ 185,212	
Operating Expenses	51,230	
Other:		
Inmate Labor	4,000	
Food	308,600	
Total		$ 549,042

d. Nursing Services

Personnel	1,277,009	
Operating Expenses	30,000	
Other:		
Replacement Equipment	8,000	
Total		$ 1,315,009

e. Plant Operations

Personnel	159,101	
Operating Expenses	23,000	
Other:		
Electricity	75,000	
Gas	7,500	
Water	4,000	
Care of Equipment	18,000	
Fuel	69,000	
Equipment	10,000	
Total		$ 365,601

f. Waste Treatment

Operating Expenses	9,050	
Total		$ 9,050

g Laundry and Linen

	Personnel	102,921	
	Operating Expenses	49,700	
	Other:		
	Replacement Equipment	7,600	
	Total		$ 160,221
h.	Housekeeping		
	Personnel	163,145	
	Operating Expenses	22,595	
	Total		$ 185,740
i.	Physicians		
	Personnel	48,826	
	Operating Expenses	6,000	
	Other:		
	Equipment	1,500	
	Purchased Drugs	55,000	
	Physicals	3,000	
	Total		$ 114,326
j.	Rehabilitation/Recreation		
	Personnel	53,415	
	Operating Expenses	3,000	
	Other:		
	Services to Residents	20,000	
	Total		$ 76,415
k.	Social Service		
	Personnel	18,113	
	Operating Expenses	500	
	Total		$ 18,613
	Total Nursing Home		$ 3,295,204

15. Farm

Personnel	38,767		
Operating Expenses	11,750		
Other:			
Feed	19,000		
Taxes	10,500		
Special Projects	300		
New Equipment	12,000		
Insurance	4,200		
Gas/Oil	2,300		
Seed/Fertilizer/Spray	5,500		
Total		$	104,317

16. Cooperative Extension Service $ 84,887

17. Grants

Central New Hampshire Community Mental Health Services	40,000		
Community Action Program:			
Meals on Wheels	16,000		
Visiting Nurse Association	19,000		
Retired Senior Volunteer Program	6,000		
Merrimack County Conservation District	8,000		
Total		$	88,000

18. Contingency 40,000

19. Debt Service 990,753

20. Salary Increase 112,000

21. Architect Fees 36,000

22. Building Fund 625,000

TOTAL APPROPRIATION $ 7,272,356

II. Be it further resolved that the salaries for the following positions be established as indicated effective July 1, 1978:

Chairman, Board of Commissioners	$ 4,000
Commissioners	3,500
Treasurer	3,500
County Attorney	15,000
Sheriff	19,000
Register of Deeds	18,000

III. Be it further resolved that the sums hereinafter detailed are hereby adopted as estimates of revenue from the sources indicated:

I. General Government

Superior Court	$ 40,000	
Register of Deeds	120,000	
Sheriff:		
Writ Fees	60,000	
Dispatch System	43,381	
Welfare	16,000	
Revenue Sharing	210,000	
Corrections-Miscellaneous	619	
Interest	75,000	
Total		$ 565,000

2. County Farm

Sale of Milk	55,000	
Sale of Livestock	2,500	
Sale of Produce	1,000	
Sale of Food to Home	25,000	
Miscellaneous	1,500	
Total		$ 85,000

3. Home and Hospital

Patient Income	3,240,000	
Internal Income	40,000	
Miscellaneous	10,000	
Total		$ 3,290,000
4. Prior Year Surplus		$ 400,000
TOTAL REVENUE		$ 4,340,000

IV. Be it further resolved that, the total appropriation being in excess of the total estimated revenues in the amount $2,932,356 the treasurer shall issue his warrant to the several towns and cities in the county for this amount pursuant to RSA 29:11.

V. Be it further resolved in accordance with RSA 24:14 that no transfers of appropriations shall be made between departments without the approval of the Executive Committee of the County Convention.

VI. This resolution shall take effect upon passage.

REPORT OF THE MERRIMACK COUNTY COMMISSIONERS

1978 was a year of growth in services, expansion of facilities and reductions in taxes for Merrimack County.

This was the first full year of operation for the new 200 bed wing of the county nursing home. The facility has proved to be a valuable addition in expanding the county's services to the elderly. We hope, that the citizens of Merrimack County will avail themselves of the opportunity to visit and inspect this modern facility in Boscawen.

Substanial progress was made in planning for expanded facilities for the court and corrections. Plans were well underway by the end of the year for renovations and an addition to the existing Superior Court building. In early 1978 the County Convention authorized $40,000 for the developement of plans for a new correctional facility. The plans were developed and presented in November, 1978. At that time the proposal was referred to the Delegations Space Study Committee for further review. In the summer of 1978 a fire occured in the present correctional facility and resulted in the State Fire Marshalls closing of the second floor of the jail. We are of the opinion that this incident only points out the need for timely action in the construction of a new facility.

We were fortunate in 1978 to be able to reduce county taxes by approximately 3½ per cent. This was possible because of a prior year surplus and unanticipated revenue. We hope that this action can continue in future years.

Merrimack County was saddened by the death of Richard D. Hanson in December, 1978. Dick Hanson had long been prominent figure in his hometown of Bow, in Merrimack County and in the State of New Hampshire. Dick had served Merrimack County well as a State Representative and County Treasurer. Much of what has been accomplished in Merrimack County was a result of Dick Hanson's interest and involvement. We will miss him.

MERRIMACK COUNTY BOARD OF COMMISSIONERS

Peter J. Spaulding
Albert M. Ayotte
Edna C. McKenna

TREASURER'S REPORT

To the Citizens of Merrimack County,

In January of 1979 after the untimely death of Richard Hanson I was appointed Merrimack County Treasurer. With the corporation of th Board of Commissioners and the County Administrator Rodney E. Tenney the County continues to enjoy it's Triple "A" Rating.

Good management at both county and local levels have contributed to our sound financial status.

For your review, following is the annual report of our auditors detailing the county's income and expenses for 1978.

Laurent J. Boucher
TREASURER

REPORT OF RECEIPTS AND EXPENDITURES

Board of County Commissioners
County of Merrimack, New Hampshire
Concord, New Hampshire 03301

Gentlemen:

We have examined the financial statements as indexed, of the County of Merrimack, New Hampshire, for the fiscal year ended December 31, 1978. Our examination was made in accordance with generally accepted auditing standards and accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

The county presently does not maintain the accounts of the Merrimack County Nursing Home, Hospital and Farm on the accrual basis of accounting (Note 2), nor has a record of all of its general fixed assets been maintained, as noted in note 1 to the financial statements; this being a departure from generally accepted accounting principles.

In our opinion, except as noted in the above paragraph, the financial statements of the County of Merrimack, New Hampshire, as indexed, present farily the financial position of such funds and the results of operations of such funds for the year ended December 31, 1978, in conformity with generally accepted accounting principles applied on a basis consistent of that of the preceding year.

Our examination also included the supplemental schedules of the County of Merrimack, New Hampshire as indexed. In our opinon such supplemental schedules, when considered in relation to the basic financial statements present fairly in all the material aspects the information shown there in.

Repsectfully submitted,

David L. Connors
Certified Public Accountant
JOHN E. RICH & COMPANY
Accountants and Auditors

COUNTY OF MERRIMACK, NEW HAMPSHIRE
COMBINED BALANCE SHEET
ALL FUND TYPES AND ACCOUNT GROUPS
AS AT DECEMBER 31, 1978

	Governmental Fund Types				Account Groups		Total (Memorandum Only) December 31, 1978
	General	Special Revenue	Capital Projects	Fiduciary Fund Type Agency	General Fixed Assets	General Long-Term Debt	
ASSETS							
Cash	$ 867,092	$ 99,304	$ 80,838	$1,225,105			$2,272,339
County Receivables	420,879						420,879
Interfund Loans Receivable	46,927		625,00				671,927
Property, Plant & Equipment (Net)							
Construction in Progress							
Amount Required to be Provided in the Future for Retirement of Debt						6,245,000	6,245,000
TOTAL ASSETS	$1,334,898	$ 99,304	$ 705,838	$1,225,105	$	$6,245,000	$9,610,145
LIABILITIES AND FUND EQUITY							
Liabilities:							
Accounts Payable	$ 581,255	$	$	$	$	$	$ 581,255
Accrued Expenses	4,355						4,355
Interfund Loans Payable	625,000	38,134	8,793				671,927
Bonds Payable						6,245,000	6,245,000
Total Liabilities	1,210,610	38,134	8,793			6,245,000	7,502,537
Fund Equity:							
Investment in General Fixed Assets							
Fund Balance:							
Reserved for Specific Agencies				1,225,105			
Unreserved:							
Designated for Specific Capital Projects			697,045				
Undesignated	124,288	61,170					
Total Fund Equity	124,288	61,170	697,045	1,225,105			2,107,608
TOTAL LIABILITIES AND FUND EQUITY	$1,334,898	$ 99,304	$ 705,838	$1,225,105	$	$6,245,000	$9,610,145

COUNTY OF MERRIMACK, NEW HAMPSHIRE
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
ALL GOVERNMENTAL FUND TYPES AND FIDUCIARY TYPE
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1978

		Government Fund Types				Total
	General	Special Revenue	Debt Service	Capital Projects	Fiduciary Fund Type Agency	(Memorandum Only) Dec.31,'78
Sources of Financial Resources						
Revenues:						
Taxes	$2,932,356	$	$	$	$	$2,932,356
County Nursing Home	3,237,724					3,237,724
Charges for Services	342,710					342,710
County Farm	115,546					115,546
Intergovernmental Revenue	32,469	242,694				275,163
Miscellaneous	126,072	6,629		8,494	78,973	220,168
Reimbursements		5,212				5,212
Bail and Transfers					1,085,590	1,085,590
Patient Funds Received					464,658	464,658
Patients Without Funds Received					21,776	21,776
Total Revenues	6,786,877	254,535		8,494	1,650,997	8,700,903
Other Sources:						
Interfund Transfers	219,669	86,245	864,588	661,000		1,831,502
Total Sources of Financial Resources	7,006,546	340,780	864,588	669,494	1,650,997	10,532,405
Uses of Financial Resources						
Expenditures:						
Current:						
General Government	1,859,827	89,873				1,949,700
Nursing Home and Hospital	3,313,606					3,313,606
Corrections Department	330,241					330,241
County Farm	101,030					101,030

	Government Fund Types				Fiduciary Fund Type	Total (Memorandum Only)
	General	Special Revenue	Debt Service	Capital Projects	Agency	Dec.31,'78
Bail Refunds and Forfeits					132,127	132,127
Funds Disbursed to Patients					451,108	451,108
Funds Disbursed to Patients Without Funds					21,340	21,340
Capital Outlay:	51,633	3,891		480,359		535,883
Debt Service:						
Principal			485,000			485,000
Interest			379,588			379,588
Total Expenditures	5,656,337	93,764	864,588	480,359	604,575	7,699,623
Other Uses:						
Interfund Transfers	1,611,833	211,175		8,494		1,831,502
Total Uses of Financial Resources	7,268,170	304,939	864,588	488,853	604,575	9,531,125
Net Increase(Decrease) In Fund Balance	(261,624)	35,841		180,641	1,046,422	1,001,280
Fund Balance, January 1, 1978	385,912	25,329		516,404	178,683	1,106,328
Fund Balance, December 31, 1978	$124,288	$61,170	$	$697,045	$1,225,105	$2,107,608

COUNTY OF MERRIMACK, NEW HAMPSHIRE
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE BUDGET AND ACTUAL — GENERAL AND SPECIAL REVENUE FUND TYPES FOR THE FISCAL YEAR ENDED DECEMBER 31, 1978

	General Fund			Special Revenue Funds			Total (Memorandum Only)		
	Budget	Actual	Actual Over/(Under) Budget	Budget	Actual	Actual Over/(Under) Budget	Budget	Actual	Actual Over/(Under) Budget
Sources of Financial Resources									
Revenues:									
Taxes	$2,932,356	$2,932,356	$	$	$	$	$2,932,356	$2,932,356	$
County Nursing Home	3,290,000	3,237,724	(52,276)				3,290,000	3,237,724	(52,276)
Charges for Services	263,381	342,710	79,329				263,381	342,710	79,329
County Farm	85,000	115,546	30,546				85,000	115,546	30,546
Intergovernmental Revenue	16,000	32,469	16,469	210,000	242,694	32,694	226,000	275,163	49,163
Miscellaneous	70,619	126,072	55,453		6,629	6,629	70,619	132,701	62,082
Fund Balance Used to Reduce Current Appropriation	400,000		(400,000)				400,000		(400,000)
Reimbursements					5,212	5,212		5,212	5,212
Total Revenues	7,057,356	6,786,877	(270,479)	210,000	254,535	44,535	7,267,356	7,041,412	(225,944)
Other Sources:									
Interfund Transfers	215,000	219,669	4,669	84,887	86,245	1,358	299,887	305,914	6,027
Total Sources of Financial Resources	7,272,356	7,006,546	(265,810)	294,887	340,780	45,893	7,567,243	7,347,326	(219,917)
Uses of Financial Resources									
Expenditures:									
Current:									
General Government	1,765,103	1,859,827	94,724	84,887	89,873	4,986	1,849,990	1,949,700	99,710
Nursing Home and Hospital	3,414,324	3,313,606	(100,718)				3,414,324	3,313,606	(100,718)
Corrections Department	324,832	330,241	5,409				324,832	330,241	5,409
County Farm	100,154	101,030	876				100,154	101,030	876
Capital Outlay:	57,468	51,633	(5,835)		3,891	3,891	57,468	55,524	(1,944)
Total Expenditures	5,661,881	5,656,337	(5,544)	84,887	93,764	8,877	5,746,768	5,750,101	3,333
Other Uses:									
Interfund Transfers	1,610,475	1,611,833	1,358	210,000	211,175	1,175	1,820,475	1,823,008	2,533
Total Uses of Fincial Resources	7,272,356	7,268,170	(4,186)	294,887	304,939	10,052	7,567,243	7,573,109	5,866
Net Increase (Decrease) in Fund Balance During Year		(261,624)	(261,624)		35,841	35,841		(225,783)	(225,783)
Fund Balance, January 1, 1978		385,912	385,912		25,329	25,329		411,241	411,241
Fund Balance, December 31, 1978	$	$ 124,288	$ 124,288	$	$ 61,170	$ 61,170	$	$ 185,458	$ 185,458

COUNTY OF MERRIMACK, NEW HAMPSHIRE
STATEMENT OF CHANGES IN GENERAL FIXED ASSETS
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1978

	Balance January 1, 1978	Additions	Balance Dec. 31, 1978
Cost or Estimated Value			
Buildings and Land			
General Government	1,800,000	$	1,800,000
Old Complex, Boscawen	1,838,894	21,707	1,860,601
New Nursing Home	5,505,893		5,505,893
House of Corrections	400,000		400,000
Farm	100,000		100,000
Sewage Treatment Plant	200,000		200,000
Equipment			
General Government	125,000	14,642	139,642
Nursing Home	691,639	29,188	720,827
Farm Equipment	60,000	12,750	72,750
Total Cost or Estimated Value	10,721,426	78,287	10,799,713
Accumulated Depreciation			
Old Complex, Boscawen	279,879	31,494	311,373
New Nursing Home	67,768	136,342	204,110
Nursing Home Equipment	83,337	70,795	154,132
Sewage Treatment Plant	2,500	5,000	7,500
Total Accumulated Depreciation	433,484	243,631	677,115
Net Depreciated Value			
Buildings and Land			
General Government	1,800,000		1,800,000
Old Complex, Boscawen	1,559,015	(9,787)	1,549,228
New Nursing Home	5,438,125	(136,342)	5,301,783
House of Corrections	400,000		400,000
Farm	100,000		100,000
Sewage Treatment Plant	197,500	(5,000)	192,500
Equipment			
General Government	125,000	14,642	139,642
Nursing Home	608,302	(41,607)	566,695
Farm Equipment	60,000	12,750	72,750
Total Net Depreciated Value	$10,287,942	$ (165,344)	$10,122,598

COUNTY OF MERRIMACK, NEW HAMPSHIRE
STATEMENT OF CHANGES IN GENERAL LONG—TERM DEBT
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1978

	Balance January 1, 1978	General Obligation Notes and Bonds Issued	General Obligation Notes and Bonds Retired	Balance Dec. 31, 1978
Amount to be Provided in the Future for Retirement of Long—Term Debt	$6,730,000	$	$ 485,000	$6,245,000
General Obligation Debt Payable				
Long—Term Note, 6.75% Due 9/1/79	140,000		70,000	70,000
Public Improvement, Administration Building, 4.9% Due 10/1/93	800,000		50,000	750,000
Public Improvement, Hospital, 3.75% Due 6/1/86	240,00		30,000	210,000
Public Improvement, Two Hundred Bed Addition, 6.00% Due 7/15/95	4,950,000		275,000	4,675,000
Public Improvement, Two Hundred Bed Supplemental, 4.25% Due 9/1/87	600,000		60,000	540,000
Totals	$6,730,000	$	$ 485,000	$6,245,000

COUNTY OF MERRIMACK, NEW HAMPSHIRE
COMBINING BALANCE SHEET
ALL SPECIAL REVENUE FUNDS
AS AT DECEMBER 31, 1978

	Federal Revenue Sharing	Anti-Recession Fiscal Assistance Funds	County Extension Service	Law Enforcement Planning Councils	Rural Planning Grant	Total
Assets						
Cash	$95,247	$	$ 3,256	$ 801	$	$99,304
Liability and Fund Balance						
Liability:						
Interfund Loan Payable	38,134					38,134
Fund Balance:	57,113		3,256	801		61,170
Total Liability and Fund Balance	$95,247	$	$ 3,256	$ 801	$	$99,304

COUNTY OF MERRIMACK, NEW HAMPSHIRE
COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
ALL SPECIAL REVENUE FUNDS
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1978

	Federal Revenue Sharing	Anti-Recession Fiscal Assistance Funds	County Extension Service	Law Enforcement Planning Councils	Rural Planning Grant	Total
Sources of Financial Resources						
Revenues:						
Intergovernmental	$241,519	$ 1,175	$	$	$	$242,694
Interest	5,083		146			5,229
Reimbursements			5,212			5,212
Miscellaneous			1,400			1,400
Total Revenues	246,602	1,175	6,758			254,535
Other Sources:						
Transfers from General Fund			83,448		2,797	86,245
Total Sources of Financial Resources	246,602	1,175	90,206		2,797	340,780
Uses of Financial Resources						
Expenditures:						
General Government	63		84,498	2,515	2,797	89,873
Capital Outlay			3,891			3,891
Total Expenditures	63		88,389	2,515	2,797	93,764
Other Uses:						
Transfer to General Fund	219,000	1,175				211,175
Total Uses of Financial Resources	210,063	1,175	88,389	2,515	2,979	304,939
Net Increase (Decrease) In Fund Balance During Year	36,539		1,817	(2,515)		35,841
Fund Balance, January 1, 1978	20,574		1,439	3,316		25,329
Fund Balance, December 31, 1978	$ 57,113	$	$ 3,256	$ 801	$	$ 61,170

COUNTY OF MERRIMACK, NEW HAMPSHIRE
COMBINING BALANCE SHEET
ALL CAPITAL PROJECTS FUNDS
AS AT DECEMBER 31, 1978

	Court House Renovations	Two Hundred Bed Additions	Corrections Facility Design	Administration Building	Total
Assets					
Cash	$	$ 80,704	$	$ 134	$ 80,838
Interfund Loan Receivable	625,000			134	625,000
Total Assets	$625,000	$ 80,704	$	$ 134	$705,838
Liability and Fund Balance					
Liability:					
Interfund Loan Payable		8,793			8,793
Fund Balance:	625,000	71,911		134	697,045
Total Liability and Fund Balance	$625,000	$80,704	$	$ 134	$705,838

COUNTY OF MERRIMACK, NEW HAMPSHIRE
COMINGING STATEMENT OF REVENUES EXPENDITURES AND CHANGES IN FUND BALANCE ALL CAPITAL PROJECTS FUNDS FOR THE FISCAL YEAR ENDED DECEMBER 31, 1978

	Court House Renovations	Two Hundred Bed Addition	Corrections Facility Design	Administration Building	Total
Sources of Financial Resources					
Revenues:					
Interest	$	$ 8,494	$	$	$ 8,494
Other Sources:					
Transfers from General Fund	631,000		30,000		661,000
Total Sources of Financial Resources	631,000	8,494	30,000		669,494
Uses of Financial Resources					
Expenditures:					
Contractors		276,214			276,214
Corrections Design Expense			30,000		30,000
Court House Design	6,000				6,000
Other		168,145			168,145
Total Expenditures	6,000	444,359	30,000		480,359
Other Uses:					
Transfer to General Fund		8,494			8,494
Total Uses of Financial Resources	6,000	452,853	30,000		488,853
Net Increase (Decrease) in Fund Balance During the Year	625,000	(444,359)			180,641
Fund Balance, January 1, 1978		516,270		134	516,404
Fund Balance, December 31, 1978	$625,000	$ 71,911	$	$ 134	$697,045

COUNTY OF MERRIMACK, NEW HAMPSHIRE
COMBINING BALANCE SHEET
ALL AGENCY FUNDS
AS AT DECEMBER 31, 1978

	Superior Court Bail and Escrow	Shapiro Escrow Fund	County Patient Funds	Patients Without Funds	Total
Assets					
Cash	$1,127,805	$ 8,956	$85,399	$ 2,945	$1,225,105
Fund Balance	$1,127,805	$ 8,956	$85,399	$ 2,945	$1,225,105

Merrimack County Commissioners Peter Spaulding and Edna McKenna received an achievement award for Merrimack County's correctional rehabilitation program from the National Association of Counties. The award was presented at NACo annual convention in Atlanta, Georgia.

COUNTY OF MERRIMACK, NEW HAMPSHIRE
COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
ALL AGENCY FUNDS
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1978

	Superior Court Bail and Escrow	Shapiro Escrow Fund	County Patient Funds	Patient Without Funds	Total
Sources of Financial Resources					
Bail and Transfers	$1,085,590	$	$	$	$1,085,590
Patient Funds Received			464,658		464,658
Patients Without Funds Received				21,776	21,776
Interest	78,515	458			78,973
Total Sources of Financial Resources	$1,164,105	$ 458	$464,658	$21,776	$1,650,997
Uses of Financial Resources					
Bail Refunds and Forfeits	132,127				132,127
Funds Disbursed to Patients			451,108		451,108
Funds Disbursed to Patients Without Funds				21,340	21,340
Total Uses of Financial Resources	$ 132,127		451,108	21,340	604,575
Net Increase or (Decrease) in Fund Balance During the Year	1,031,978	458	12,550	436	1,046,422
Fund Balance, January 1, 1978	95,827	8,498	71,849	2,509	178,683
Fund Balance, December 31, 1978	$1,127,805	$ 8,956	$ 85,399	$ 2,945	$1,225,105

NOTES TO FINANCIAL STATEMENTS

NOTE 1, Summary of Significant Accounting Policies

The accounting policies of the County of Merrimack, New Hampshire, conform to generally accepted accounting principles as applicable to governmental units, except where noted below.

The following is a summary of significant policies:

Bases of Accounting

The modified accrual basis of accounting is used for all governmental fund type (general, special revenue, debt service, and capital projects), and agency funds.

Inventories

All funds do not recognize inventories which are expensed as purchased. The nursing home recognizes inventories for cost reimbursement purposes only.

Financial Statement Presentation

These statements are an early adoption of the governmental accounting and financial reporting principles, (GAAFR) statement 1 dated March 1979.

General Fixed Assets

The new nursing home and its equipment have been recorded at cost. The remaining general fixed assets have been stated at an estimated sound value by county officials due to the impossibility of reconstructing historical data. General county equipment and improvements are not recognized as general fixed assets, but are expensed at the time of purchase. Depreciation has been provided only on nursing home buildings and equipment, using the straight line method based on the following useful lives:

New County Home Building	25-40 Years
Buildiing Improvements — Other	15-30 Years

New Nursing Home Start Up Equipment	2—5 Years
New and Pre-Existing Nursing Home Equipment	3—20 Years

County Nursing Home and Farm

The activities of the nursing home and farm are accounted for in the general fund. Generally accepted accounting principles require that enterprise or internal service funds be established to account for financing of services to the general public or other county departments where all or most of the costs involved are collected in the form of charges to users of such services. Such accounting principles also require the preparation of separate financial statements and the recognition of depreciation on fixed assets. This change is expected to be made at some future date as it has a significant effect on the fund balances.

NOTE 2, Pension Fund

The county provides for pension benefits to substantially all employees through a contributory retirement system under New Hampshire law. The law prescribes the formula for computing retirement allowances and presently does not permit advance funding of pension liabilities. Retirement allowances are paid for from county funding and employee comtributions, based on age and date of entry employee contributions constitute an annuity savings fund from which a portion of the retirement allowance is paid. Pension expense for the year totaled $74,338 determined on an actuarrial basis. The unfunded past service liability of the entire retirement system was approximately nineteen million dollars (of which approximately seventeen million dollars is the state's liability) and is being amortized over a twenty year period terminating in 1993, the value of vested benefits has not been determined.

Note 3, Bond Indebtedness

All bonded debt is recorded in the general long—term debt accounts. The bonds bear the full faith and credit of the county taxpayers.

Note 4, Accumulated Unused Employee Benefits

Accumulated unused vacation and sick leave at the end of the

fiscal year is quite small and does not exceed a normal year's accumulation.

Note 5, Future Debt Requirement

The debt service requirements of the county's outstanding bonds at December 31, 1978 are as follows:

Year	Principal	Interest	Total
1979	$ 485,000	$ 352,238	$ 837,238
1980	415,000	324,887	739,887
1981	410,000	302,356	712,356
1982	410,000	279,919	689,919
1983	410,000	257,481	667,481
Subtotal	2,130,000	1,516,881	3,646,881
1984-1995	4,115,000	1,451,469	5,566,469
Total	$6,245,000	$2,968,350	$9,213,350

Note 6, Construction Committments

The County is currently renovating and making additions to the county court house. The contract of $913,000 was awarded to A.P. Whitaker & Sons, Inc. The renovations and addition are being financed with the proceeds of a $265,000 bond issue and a contribution of $625,000 from the general fund balance, the total court house project will cost $1,190,000 the balance of $277,000 being used for architect's fees and other related costs. The remaining $60,000 will be used for the installation of an additional elevator needed in the new nursing home.

Note 7, Over Expenditures

The county overexpended its 1978 general government budget by $94,724. The over expenditure was due mainly to the change of legal liability from cities and towns to the county for welfare recipients. The county did not have sufficient notice to impliment the required supplemental budget on this over expenditure because the substantially increased state billings for October, November, and December were not received until after the closing of the 1978 records. In addition the superior court was over-expended by $47,312 for 1978 due to an unusually heavy caseload. Part of the over-expenditure was offset by fines and forfeits exceeding their budget by $17,470.

Note 8, Leases

The county extension service leases office space for its operations. It signed a five year lease covering the period from July 1, 1978 to June 30, 1983. The rental is $1,200 per month for the first year, $1,350 per month for the second and third years and $1,500 per month for the fourth and fifth years. The total rent expense for 1978 was $7,200.

Note 9, Litigation

At the time of the audit Merrimack County was in dispute with the state of New Hampshire over $42,929 in outstanding bills for old age assistance and aid to permanently and totally disabled. County management is in the process of resolving this dispute with the state of New Hampshire and expects that any settlement will have no significant impact on the county's financial condition.

COUNTY OF MERRIMACK, NEW HAMPSHIRE
DETAILS OF SOURCES OF FINANCIAL RESOURCES
BUDGET AND ACTUAL
GENERAL FUND
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1978

	Budget	Actual	Actual Over/(Under) Budget
Revenues			
Taxes			
Property Taxes	$2,932,356	$2,932,356	$
County Nursing Home			
Welfare	2,700,000	2,609,217	(90,783)
Social Security	490,000	467,612	(22,388)
Private	50,000	97,033	47,033
Miscellaneous	10,000	16,183	6,183
Internal	40,000	47,679	7,679
Total Nursing Home	3,290,000	3,237,724	(52,276)
Charges for Services			
Superior Court Fines and Forfeits	40,000	57,470	17,470
Register of Deeds Fees	120,000	178,291	58,291
Sheriff's Fees	60,000	69,451	9,451
Dispatch System	43,381	37,498	(5,883)
Total Charges for Services	263, 381	342,710	79,329
County Farm			
Sale of Milk	55,000	77,694	22,694
Sale of Livestock	2,500	4,569	2,069
Sale of Produce	1,000		(1,000)
Sale of Food to Home	25,000	21,666	(3,334)
Miscellaneous	1,500	11,617	10,117
Total County Farm	85,000	115,546	30,546
Intergovernmental Revenues			
Rural Planning Grant		2,797	2,797
Salary Assistant County Attorney		4,602	4,602
Board and Care of Children	8,500	10,308	1,808
Direct Aid—Welfare	1,000	2,151	1,151
Soldiers' Aid	900	1,130	230
Old Age Assistance	1,000	2,073	1,073
Income Food Stamp Program	4,600	3,462	(1,138)
Federal Payment in Lieu of Taxes		2,019	2,019
Probation Clerk Hire		3,927	3,927
Total Intergovernmental Revenues	16,000	32,469	16,469

	Budget	Actual	Actual Over/(Under) Budget
Miscellaneous			
Interest	70,000	117,307	47,307
House of Correction-Reimbursements	619	6,882	6,263
Prior Year's Items Cancelled		808	808
Probation Rent		900	900
Bad Debts Recovered		175	175
Total Miscellaneous	70,619	126,072	55,453
Fund Balance Used to Reduce Current Appropriation	400,000		(400,000)
Total Revenues	7,057,356	6,786,877	(270,479)
Other Sources			
Interfund Transfers			
Special Revenue Funds:			
Federal Revenue Sharing Funds	210,000	210,000	
Anti—Recession Funds		1,175	1,175
Total Special Revenue Funds	210,000	211,175	1,175
Capital Projects Fund:			
Interest from Building Fund	5,000	8,494	3,494
Total Interfund Transfers	215,000	219,669	4,669
TOTAL SOURCES OF FINANCIAL RESOURCES	$7,272,356	$7,006,546	$ (265,810)

COUNTY OF MERRIMACK, NEW HAMPSHIRE
DETAILS OF USES OF FINANCIAL RESOURCES
BUDGET AND ACTUAL
GENERAL FUND — GENERAL GOVERNMENT
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1978

	Budget	Actual	Actual Over/(Under) Budget
Administration			
Personnel	$ 42,389	$ 42,789	$ 400
Special Services	5,640	5,638	(2)
Social Security	26,238	26,196	(42)
Health Insurance	14,964	14,989	25
Retirement	24,167	24,169	2
Insurance — Workmen's Comp.	7,542	7,541	(1)
Outside Services	2,500	2,213	(287)
Printing and Binding	1,000	942	(58)
Supplies	971	971	
Communications	5,714	5,713	(1)
Travel	2,800	2,669	(131)
Equipment Repairs	150	122	(28)
Equipment Rental	1,965	1,122	(843)
Totals	136,040	135,074	(966)
Treasurer's Department			
Personnel	24,083	23,952	(131)
Outside Services	2,657	2,657	
Printing and Binding	150	71	(79)
Supplies	1,343	706	(637)
Communications	1,000	873	(127)
Travel	500	416	(84)
Equipment Repairs	1,500	1,457	(43)
Totals	31,233	30,132	(1,101)
Delegation	7,840	7,839	(1)
County Attorney			
Personnel	36,588	34,241	(2,347)
Outside Services	420	420	
Printing and Binding	698	576	(122)
Supplies	500	509	9
Communications	2,095	2,095	
Travel	100	13	(87)
Totals	40,401	37,854	(2,547)

	Budget	Actual	Actual Over/(Under) Budget
Register of Deeds			
Personnel	71,295	71,295	
Outside Services	2,624	2,623	(1)
Printing and Binding	26,700	26,686	(14)
Supplies	532	532	
Communications	3,059	3,006	(53)
Equipment Repairs	200	17	(183)
Totals	104,410	104,159	(251)
Register of Probate			
Personnel	9,256	7,581	(1,675)
Probate Judge Account	300	293	(7)
Special Salary Account		2,860	2,860
Outside Services	646	645	(1)
Printing and Binding	5,000	4,168	(832)
Supplies	650	542	(108)
Communications	2,540	2,539	(1)
Equipment Repairs	114		(114)
Totals	18,506	18,628	122
Sheriff's Department			
Personnel	118,261	118,236	(25)
Outside Services	6,464	6,564	100
Education and Training	659	659	
Outside Services	811	810	(1)
Fees Paid State Officials	6,266	6,236	(30)
Stationery and Supplies	2,518	2,518	
Dues and Subscriptions	61	61	
Postage	2,364	2,364	
Photography	740	739	(1)
Telephone	2,000	63	(1,937
Extraditions and Travel	4,218		4,218
Dispatch Services	15,000	8,555	(6,445)
Auto Maintenance	12,644	12,190	(454)
Insurance	8,000	6,852	(1,148)
Totals	180,006	170,065	(9,941)
Dispatch			
Personnel	37,477	32,848	(4,629)
Communications	7,035	7,074	39
Totals	44,512	39,922	(4,590)

	Budget	Actual	Actual Over/(Under) Budget
Medical Referee			
Salaries	4,790	4,790	
Special Services	10,570	10,570	
Outside Services	1,720	1,720	
Communications	1	1	
Travel	246	246	
Totals	17,327	17,327	
Maintenance of Court House			
Personnel	22,224	22,224	
Electricity	18,649	18,648	(1)
Water	1,279	1,279	
Fuel	16,180	16,179	(1)
Outside Services	10,371	10,371	
Maintenance Agreement	1,558	1,558	
Supplies	2,557	2,563	6
Equipment Repairs	1,688	1,756	68
Insurance	2,537	2,536	(1)
Totals	77,043	77,114	71
Superior Court			
Personnel	99,977	101,177	1,200
Outside Services	4,000	5,699	1,699
Printing and Binding	4,000	2,699	(1,331)
Supplies	7,500	9,853	2,353
Jury Payroll	54,000	78,513	24,513
State V Payroll	10,000	11,582	1,582
Referees and Masters	18,000	25,804	7,804
Court Stenographers Fees	39,000	48,078	9,078
Communications	8,000	7,886	(114)
Travel	500	323	(177)
Clerk's Retirement	1,900	2,717	817
Equipment Repairs	1,000	550	(450)
Insurance	750	1,088	338
Totals	248,627	295,939	47,312
Welfare Administration			
Personnel	35,080	30,882	(4,198)
Printing and Binding	319	285	(34)
Supplies	276	275	(1)
Soldiers Aid	16,087	16,809	722
Welfare Direct Aid	47,600	53,492	5,892

	Budget	Actual	Actual Over/(Under) Budget
Old Age Assistance	10,000	7,692	(2,308)
Old Age Assistance, Aptd	47,000	41,113	(5,887)
Nursing Home Care	315,000	409,924	94,924
Nursing Home Care, County	75,000	75,000	
Board and Care of Children	151,237	139,372	(11,865)
Communications	1,035	904	(131)
Travel	3,000	2,200	(800)
Equipment Repairs	272	224	(48)
Totals	701,906	778,172	76,266
Other			
Interest, Tax Anticipation Notes	50,466	50,466	
Mental Health	40,000	40,000	
Visiting Nurse Association	19,000	19,000	
Retired Senior Volunteer Project	6,000	6,000	
Merrimack County Conservation District	8,000	8,000	
Community Action Program	16,000	16,000	
Salary Increases	5,640		(5,640)
Contingency Fund	8,346	6,340	(2,006)
Collective Bargaining Costs	3,000	746	(2,254)
Dispatch Reserve	800	800	
Timber Improvement Project		250	250
Totals	157,252	147,602	(9,650)
Total General Government	$1,765,103	$ 1,859,827	$ 94,724

COUNTY OF MERRIMACK, NEW HAMPSHIRE
DETAILS OF USES OF FINANCIAL RESOURCES
BUDGET AND ACTUAL
GENERAL FUND —NURSING HOME AND HOSPITAL
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1978

	Budget	Actual	Actual Over/(Under) Budget
Administration			
Personnel	$ 104,737	$ 104,736	$ (1)
Social Security	126,700	126,606	(94)
Health Insurance	84,000	83,151	(849)
Retirement	44,800	44,719	(81)
Outside Services	3,820	3,820	
Postage	1,299	1,299	
Supplies	7,459	7,459	
Advertising	700	651	(49)
Communications	13,815	13,814	(1)
Dues and Subscriptions	683	682	(1)
Travel	2,500	1,847	(653)
Conference and Education	4,164	4,163	(1)
Insurance	72,577	72,576	(1)
Totals	467,254	465,523	(1,731)
Purchasing Department			
Personnel	35,373	31,736	(3,637)
Supplies	2,000	854	(1,146)
Totals	37,373	32,590	(4,783)
Dietary			
Personnel	188,494	184,454	(4,040)
Supplies	46,444	46,434	(10)
Food	321,806	322,755	949
Totals	556,744	553,643	(3,101)
Nursing Services			
Personnel	1,284,164	1,260,520	(23,644)
Supplies	30,000	24,890	(5,110)
Totals	1,314,164	1,285,410	(28,754)
Plant Operation			
Personnel	164,670	154,399	(10,271)
Supplies	4,111	4,111	
Electricity	83,653	83,652	(1)

	Budget	Actual	Actual Over/(Under) Budget
Gas	7,500	2,810	(4,690)
Water	4,000	3,525	(475)
Fuel	71,834	71,833	(1)
Care of Grounds	8,632	8,632	
Care of Equipment	21,679	21,742	63
Building Supplies	15,000	14,909	(91)
Totals	381,079	365,613	(15,466)
Waste Treatment Plant			
Electricity	6,500	5,912	(588)
Water	600	257	(343)
Chemicals	750		(750)
Communications	200	(247)	(447)
Maintenance and Repairs	1,950	1,950	
Totals	10,000	7,872	(2,128)
Laundry and Linen			
Personnel	109,357	109,357	
Supplies	25,469	25,469	
Linen Purchased	28,700	21,572	(7,128)
Totals	163,526	156,398	(7,128)
Housekeeping			
Personnel	168,855	158,888	(9,967)
Purchased Services	2,995	953	(2,042)
Supplies	19,302	19,301	(1)
Totals	191,152	179,142	(12,010)
Medical, Doctors, Pharmacist and Clerk			
Personnel	42,060	29,485	(12,575)
Contract Pharmacist	7,775	7,775	
Contract Physician	5,075	5,075	
Physicals, Employees	3,968	3,968	
Purchases, Medicine	55,043	55,043	
Supplies	6,880	6,879	(1)
Totals	120,801	108,225	(12,576)
Rehabilitation, Recreation			
Personnel	53,325	45,503	(7,822)
Therapist Consultant	1,960	1,960	
Supplies	2,000	1,900	(100)
Services for Residents	20,000	17,133	(2,867)
Totals	7,285	66,496	(10,789)

	Budget	Actual	Actual Over/(Under) Budget
Social Services			
Personnel	18,747	16,636	(2,111)
Supplies	500	359	(141)
Totals	19,247	16,995	(2,252)
Other			
Interest, Tax Anticipation Notes	75,699	75,699	
Totals Nursing Home and Hospitals	$3,414,324	$3,313,606	$ (100,718)

COUNTY OF MERRIMACK, NEW HAMPSHIRE
DETAILS OF USES OF FINANCIAL RESOURCES
BUDGET AND ACTUAL
CORRECTIONS DEPARTMENT
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1978

	Budget	Actual	Acutual Over/(Under) Budget
Personnel	$ 195,174	$ 192,915	$ (2,259)
Social Security	11,317	11,917	600
Health Insurance	5,337	4,610	(727)
Retirement	6,346	4,687	(1,659)
Supplies	13,000	20,270	7,270
Meals and Board for Inmates	35,775	40,235	4,460
Medical Services	18,335	10,567	(7,768)
Heat and Lights	16,248	21,879	5,631
Communications	4,300	5,480	1,180
Maintenance and Repairs of Equipment	6,000	6,294	294
Uniforms	1,500	1,235	(265)
Rehabilitation Expense	2,500	5,327	2,827
Insurance	9,000	4,825	(4,175)
Totals	$ 324,832	$ 330,241	$ 5,409

COUNTY OF MERRIMACK, NEW HAMPSHIRE
DETAILS OF USES OF FINANCIAL RESOURCES
BUDGET AND ACTUAL
GENERAL FUND — COUNTY FARM
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1978

	Budget	Actual	Actual Over/(Under) Budget
Personnel	$ 33,090	$ 33,089	$ (1)
Social Security	1,842	1,841	(1)
Health Insurance	1,006	1,005	(1)
Retirement	763	763	
Veterinarian's Fees	958	957	(1)
Breeding, Testing and Registrations	1,655	1,654	(1)
Supplies	2,971	2,971	
Heat and Lights	4,856	4,856	
Gas, Oil and Grease	3,043	3,042	(1)
Seed, Fertilizer and Spray	5,585	5,584	(1)
Feed	27,520	28,405	885
Bedding	578	577	(1)
Repairs to Building	389	389	
Repairs to Equipment	3,968	3,967	(1)
Taxes	9,049	9,049	
Rent	412	412	
Insurance	2,469	2,469	
Totals	$ 100,154	$ 101,030	$ 876

COUNTY OF MERRIMACK, NEW HAMPSHIRE
DETAILS OF USES OF FINANCIAL RESOURCES
BUDGET AND ACTUAL
GENERAL FUND — CAPITAL OUTLAY
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1978

	Budget	Actual	Actual Over/(Under) Budget
General Government			
Treasurer's Department	$ 500	$ 500	$
County Attorney	25	16	(9)
Register of Deeds	338	338	
Register of Probate	2,000	1,046	(954)
Sheriff's Department			
Vehicle Replacement	8,648	8,648	
Equipment	287	203	(84)
Court House			
Building Improvement	576	575	(1)
Equipment	291	291	
Superior Court	1,373	3,025	1,652
Total General Government	14,038	14,642	604
Nursing Home and Hospital			
Purchasing Department	750		(750)
Dietary	1,230	779	(451)
Nursing Services	8,000	5,903	(2,097)
Plant Operations	10,000	9,171	(829)
Laundry and Linen	7,600	5,941	(1,659)
Housekeeping	600	492	(108)
Medical, Doctors, Pharmacy and Clerk	1,500	1,393	(107)
Rehabilitation and Recreation	1,000	562	(438)
Total Nursing Home and Hospital	30,680	24,241	(6,439)
County Farm			
Equipment	12,750	12,750	
Total Capital Outlay	$ 57,468	$ 51,633	$ (5,835)

COUNTY OF MERRIMACK, NEW HAMPSHIRE
DETAILS OF USES OF FINANCIAL RESOURCES
BUDGET AND ACTUAL
GENERAL FUND — INTERFUND TRANSFERS
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1978

	Budget	Actual	Actual Over/(Under) Budget
Special Revenue Funds			
Rural Planning Grant			
Personnel	$	$ 2,269	$ 2,269
Supplies		73	73
Communication		194	194
Travel		77	77
Equipment		184	184
Total		2,797	2,797
County Extension Service	84,887	83,448	(1,439)
Total Special Revenue	84,887	86,245	1,358
Debt Service			
Interest:			
General Government:			
Administration Building	39,200	39,200	
Nursing Home and Hospital:			
Hospital Improvements	8,438	8,438	
Forty-eight Bed Addition	9,450	9,450	
Two Hundred Bed Addition	297,000	297,000	
Two Hundred Bed Supplemental	25,500	25,500	
Total Interest	379,588	379,588	
Principal:			
General Government			
Administration Building	50,000	50,000	
Nursing Home and Hospital			
Hospital Improvements	30,000	30,000	
Forty-eight Bed Addition	70,000	70,000	
Two Hundred Bed Addition	275,000	275,000	
Two Hundred Bed Supplemental	60,000	60,000	
Total Interest	485,000	485,000	
Total Debt Service	864,588	864,588	

	Budget	Actual	Actual Over/(Under) Budget
Capital Projects Fund			
Renovation Design	6,000	6,000	
Corrections Facility Design	30,000	30,000	
Contribution for Court House Renovations	625,000	625,000	
Total Capital Projects	661,000	661,000	
Total Interfund Transfers	$1,610,475	$1,611,833	$ 1,358

COUNTY OF MERRIMACK, NEW HAMPSHIRE
STATEMENT OF RECEIPTS AND DISBURSEMENTS
GENERAL FUND — DISTRICT COURT
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1978

Sources of Financial Resources		
Receipts:		
Fines	$26,202	
Bail Posted	24,486	
Equity Cases	11,513	
Civil Cases	9,576	
Fees	8,864	
Printing	7,962	
Bonds Posted	3,644	
Postage Receipts	1,790	
State Credit	1,663	
Printing	749	
Retirement Withheld	57	
Total Receipts		$ 96,506
Uses of Financial Resources		
Disbursements:		
Clerk and Clerical Hire	41,754	
Cash Bail Returned	24,755	
Excess Monies Remitted to Commissioner's Office	17,247	
Cash Bond Returned	9,194	
Printing Expense	6,857	
Postage Expense	1,356	
Total Disbursements		101,163
Net Increase (Decrease) in Cash Balance During Year		(4,657)

Cash Balance, January 1, 1978		14,286
Cash Balance, December 31, 1978		$ 9,629
Balance Comprised as Follows:		
Bail Held for Return	$ 6,230	
Printing Fees	1,856	
Bonds Held for Return	1,159	
Trustees Deposits Held for Return	327	
Pension to be Remitted	57	
Total	$ 9,629	

COUNTY OF MERRIMACK, NEW HAMPSHIRE
SPECIAL REVENUE FUNDS
DETAILS OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
FEDERAL REVENUE SHARING FUNDS
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1978

Sources of Financial Resources			
Revenues:			
Intergovernmental:			
First Entitlement	$ 56,747		
Second Entitlement	56,747		
Third Entitlement	56,747		
Fourth Entitlement	71,278		
Total Entitlements		$241,519	
Interest:		5,083	
Total Revenues			$246,602
Uses of Financial Resources			
Expenditures:			
Public Notices		63	
Interfund Transfer to General Fund:			
Administration Building Debt Service	50,000		
Nursing Home Addition Debt Service	50,000		
Social Service Grants	52,000		
Corrections Department Salaries	58,000		
Total Interfund Transfers		210,000	
Total Uses of Financial Resources			210,063
Increase in Fund Balance During Year			36,539
Fund Balance, January 1, 1978			20,574
Fund Balance, December 31, 1978			$ 57,113

COUNTY OF MERRIMACK, NEW HAMPSHIRE
SPECIAL REVENUE FUNDS
DETAILS OF REVENUES,
EXPENDITURES AND CHANGES IN FUND BALANCE
ANTI—RECESSION FISCAL ASSISTANCE FUNDS
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1978

Sources of Financial Resources	
Revenues:	
Intergovernmental — U. S. Treasury	$1,173
Uses of Financial Resources	
Interfund Transfer to General Fund Administration, Welfare Salaries	1,175
Increase in Fund Balance During Year	
Fund Balance, January 1, 1978	
Fund Balance, December 31, 1978	$

COUNTY OF MERRIMACK, NEW HAMPSHIRE
SPECIAL REVENUE FUNDS
DETAILS OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
COUNTY EXTENSION SERVICE
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1978

Sources of Financial Resources			
Revenues:			
Reimbursements	$ 5,212		
Penalty Mail Surplus from State Extension Service at UNH	1,130		
Sale of Stencil Maker	200		
Interest	146		
Other	70		
Total Revenues		$ 6,758	
From Other Sources:			
Interfund Transfer from General Fund		83,448	
Total Sources of Financial Resources			$ 90,206
Uses of Financial Resources			
Expenditures:			
Current:			
Agents' Salaries	27,735		
Secretarial Salaries	24,143		
Moving and Rental	12,643		
Travel	5,526		
Supplies and Materials	5,161		
Communications Services	5,058		
Social Security Taxes	1,455		
Maintenance Agreements	988		
Health Insurance	711		
Rents	434		
Postage and Handling	228		
Repairs to Equipment	155		
Bond	104		
Workmen's Compensation	85		
Equipment Insuance	72		
Total Current		84,498	
Capital Outlay:		3,891	
Total Uses of Financial Resources			88,389
Net Increase in Fund Balance During Year			1,817
Fund Balance, January 1, 1978			1,439
Fund Balance, December 31, 1978			$ 3,256

REPORT OF THE CLERK OF SUPERIOR COURT

Merrimack County in account with Henry Dowst, Jr., Clerk
(September Term, 1978 — September 1, 1978
through December 31, 1978)

CREDIT COUNTY		
Entry Fees	$ 6,376.00	
Fees	2,833.05	
Preparation Reserved Cases	150.00	
Fines collected in State cases	8,250.00	
Rules of Court	85.00	
Misc. cash received	57.82	
		$17,751.87
CHARGE COUNTY		
Allowance — Clerk and Deputy Clerk	$14,767.15	
Misc. cash paid out	31.75	
		$14,798.90
Reinbursed to County Treasurer		$ 2,952.97

February 13, 1979 Approved.

David H. Souter
Presiding Justice

Merrimack County in account with Henry Dowst, Jr., Clerk
(January Term, 1978 — January 1, 1978 — March 31, 1978)

CREDIT COUNTY	
Entry fees	$ 5,757.00
Fees	2,279.83
Preparation Reserved Cases	125.00
Fines collected in State cases	11,717.00
Rules of Court	15.00

Misc. cash received	16.97	
Transcripts	288.00	
		$20,198.80
CHARGE COUNTY		
Allowance — Clerk and Deputy Clerk	$10,100.70	
Misc. cash paid out	23.00	
		$10,123.70
Reimbursed to County Treasurer		$10,075.10

April 10, 1978 Approved.

William F. Batchelder
Presiding Justice

Merrimack County in account with Henry Dowst, Jr., Clerk
(April Term, 1978 — April 1, 1978 through August 31, 1978)

CREDIT COUNTY		
Entry fees	$10,619.00	
Fees	3,754.41	
Preparation Reserved Cases	175.00	
Fines collected in State cases	6,235.00	
Rules of Court	55.00	
Misc. cash received	12.20	
Xerox copies	14.25	
Forfeiture of bail	300.00	
		$21,164.86
CHARGE COUNTY		
Allowance — Clerk and Deputy Clerk	$16,886.05	
Misc. cash paid out	60.20	
		$16,946.25
Reimbursed to County Treasurer		$ 4,218.61

October 5th, 1978 Approved.

Joseph A. DiClerico, Jr.
Presiding Justice

REPORT OF THE COUNTY ATTORNEY

FELONY CASES

Pending as of January 1, 1978	190	
Opened during 1978	171	
1978 Caseload		361
Closed during 1978 by:		
a. Plea	218	
b. Nol-Pros	63	
c. Trial	8	
Disposed of in 1978		289
Pending as of December 31, 1978		72

APPEALED CASES

Pending as of January 1, 1978	157	
Opened during 1978	224	
1978 Caseload		381
Closed during 1978 by:		
a. Plea	59	
b. Nol-Pros	89	
c. Trial	40	
d. Other	48	
e. Remand	96	
Disposed of in 1978		332
Pending as of December 31, 1978		49

CIVIL CASES

Pending as of January 1, 1978	35	
Opened during 1978	3	
1978 Caseload		38
Disposed of in 1978		11
Pending as of December 31, 1978		27

URESA CASES

Pending as of January 1, 1978	28	
Opened during 1978		82
1978 Caseload		110
Disposed of in 1978		51
Pending as of December 31, 1978		59

James L. Kruse,
MERRIMACK COUNTY ATTORNEY

REPORT OF THE MERRIMACK COUNTY SHERIFF

Having completed nearly five terms as Sheriff of Merrimack County I have observed many changes over the past nine years.

I am pleased that County Government has grown to better serve the citizens of this county and I would like to reflect on some changes made in my department which I feel have contributed.

As you may recall a major change was placing the department on a salary system, replacing the old fees and perdium system which occurred in 1974. Since then, the personnel has become better trained and qualified to handle complex day to day problems.

In 1978, Deputies spent more than 900 hours in training in the areas of Court Security, Firearms, and general police knowledge which is essential in modern times.

Activities performed by the department have continued to escalate and civil process have grown to 6,810, an increase of 21.4% over 1977, and returning over $70,000. dollars to the county. Also 147 cases were investigated of which 83 were cleared or 77.1%, showing a much higher rate of clearance than the National Average.

Merrimack County has continued to operate the County Dispatch System and now serves 11 Agencies, plus many alarm systems for it's users. This has enabled small communities to have professional police response to the citizen's complaints and in actuality, requires very little expense to the citizen.

I wish to thank the personnel of my department for their professional performance and dedication in the administration of the affairs of the Sheriff's Office, and also the court and county attorney for their assistance and cooperation. A special thanks to the County Commissioner's for their endeavors to improve this form of government, and their support of my department's programs.

RONALD D. DANIELS, JR.
SHERIFF

SHERIFF DEPARTMENT SERVICES
1976 — 1978

	1976	1977	1978	Percent Increase
Investigations	102	106	147	38.6
Capias/Warrant Arrest	365	337	289	16.6 Decrease
Prisoner Transports	766	845	930	10.0
Civil Process	5,161	5,608	6,810	21.4
Value of Property	Stolen	Recovered		
	28,626.98	13,948.14		48.7
Value of Drugs Seized	1,165.00			

Capias / Warrant Arrest

Capias (Indictment)	84	50	50	No Change
Capias (Contempt)	127	97	110	13.4
Warrant (Bench & Other Dept)	94	41	29	39.0 Decreased

Investigative Arrest

Criminal Arrest	22	74	42	76.0 Decrease
Criminal Assisted Arrest	33	63	25	152.0 Decrease

MERRIMACK COUNTY SHERIFF'S DEPARTMENT
ANNUAL REPORT 1978
CIVIL SERVICE

Writs, Attachments, Libels, Orders, Subpoenas

Number of Services	6,810	
Total Amount Turned in		71,403.56
Amount Receivable		4,734.10
Total		76,137.66

Value of service for Pro Bono referral, County Attorney, N.H. Legal Assistance, Department of Employment Security and incarcerated persons for which no compensation is received

Amount To	3,182.75

MERRIMACK COUNTY EMERGENCY PREPAREDNESS

At the end of the first year, the Merrimack County Office of Emergency Preparedness has been able to make significant progress toward achieving some key basic objectives, equipment allocation and the plans to use it. The distributuion of equipment involved over $100,000 in vehicles, generators, pumps and compressors. The acquisition of this equipment was at little or no cost to the towns and cities in Merrimack County. In most cases, the only cost is for insurance, registration and/or inspection. The majority of the trucks obtained are sturdy, four wheel drive vehicles and are being used mostly for fire fighting with a few utilized for rescue operations. In addition, $24,000 was received by the City of Concord to upgrade their emergency police communications system.

The most important accomplishments were in the planning and coordinating areas. A good many of the communities in the County were operating with either outdated emergency plans or had none at all. By the end of the year, 92% had some sort of plan and a coordinated effort was being made to integrate these plans with adjacent communities.

The "Blizzard of '78" and the "Three Mile Island" nuclear accident were real disasters to be reckoned with in 1978. Though they did not effect Merrimack County, we were better prepared for them than in 1977 and will be better prepared in 1979.

Justus D. Reynolds
COORDINATOR

MERRIMACK COUNTY NURSING HOME

REPORT OF THE ADMINISTRATOR

To the Merrimack County Commissioners:

The year 1978 was probably the most exciting year the County Nursing Home has ever experienced. It was the first full year of operation for the J. Kenneth McLeod building. This operation presented some unusual challenges for the staff. First and foremost was the ever increasing patient load. During the calendar year 1978, the Nursing Home provided 91,775 days of patient care. This was the largest number of days of care ever given. The increase in patients reflected itself in all other services.

The Recreation Department, under the direction of Mrs. Sue Emerson, not only carried on its regular program of daily activities but conducted 30 special programs here in the Nursing Home. Two events highlighted the year. The 44th Annual Business and Professional Women's Club Christmas Party, under the direction of Miss Bessie Gray and the First Annual Formal Ball. Few will ever forget the special dance held during the Formal Ball for wheelchair patients. In addition to the 30 in-house events, five special traveling events were arranged.

The Physical Therapy Department, a new department instituted with the opening of the McLeod building, was in operation from May through December. During those months, under the direction of Rachel Trachy, RPD, it provided 9,728 units of treatment. In addition to these treatments, the department was responsible for twice weekly motion therapy sessions for the last five months of 1978.

The Laundry operating for a full year, under the direction of Mrs. Jane Patterson, with the new thermal oil dryers and ironers producted 1,020,474 pounds of laundry. Of this amount, 939,483 pounds went directly to patient floors. Included in the above total were the hours spent by the sewing room ladies. This unique feature of our Nursing Home provides nearly custom-made clothing for the patients of the Home as well as being sure that our linen lasts as long as possible by being properly repaired at the first sign of damage.

The Kitchen saw a marked increase in the number of patient meals prepared, with a total of over 318,000 meals being prepared for the staff and patients of the Nursing Home and an additional 36,200 being prepared for the Corrections Department. Under the direction of Joyce Liebl, RDT, the Nursing Home instituted both a salad bar and a

sandwich bar to complete our selective menu. We are now able to provide a full range of nutritional meals.

The increased floor space of the new building meant that Mrs. Lola Jones, Executive Housekeeper, and her department had to go on a seven day shift in order to keep the areas other than the nursing floors clean. A second floor machine was purchased and is used on a five day basis. It is interesting to note that it requires 47,700 man hours to keep the building clean.

The full range of maintenance skills of Mr. Richard Cadarette, Maintenance Engineer, and his crew were tested as we went through our first winter with the total area open and in need of plowing. Maintenance went on a 16 hour day and for part of the year a 24 hour per day coverage schedule. During this time, 33,500 man hours were spent in preventative and repairable maintenance.

Two other departments went through their first full year of operation with a full staff. The Social Services Department, under the direction of Allan Rachlin, worked as an advocate for the patient, helping them to understand the rules and regulations of the Nursing Home and the staff to understand the needs of the patients. The success of the Social Services Department is to be found in the fact that each problem presented was brought to a satisfactory conclusion.

The Pharmacy, under the direction of Norman Rhodes, Pharmacist, continues to supply the pharmacutical needs of the nursing floors. A highlight of the year was the obtaining and stocking of the first medicine cart. This cart will be put into service during the early part of 1979.

The Nursing Service, under the direction of Mrs. Arlene Cote, RN, continued to provide the high quality of care that this Nursing Home has become famous for. Their success can be measured by the fact that each inspection has found us with fewer and fewer deficiencies.

There are many other people whose names should be mentioned in this report. Mrs. Mary E. Jelley, RN, Director of Nursing Service, without her continuing effort, our census would not have continued to rise and we would not have to provide the outstanding services we did, Dr. Robert Morin, House Physician, under whose guidance our medication policies and procedures were reviewed and upgraded, the Catholic and Protestant chaplains who provided us with the spiritual guidance that goes beyond even the finest care necessary for true healing, the Merrimack County Auxiliary whose weekly meetings are an inspiration to our patients and uplift to the staff, to the Receptionists, Secretaries, Accountants, and all those who work without the headline

or notoriety of other departments but without whom the other departments could not function.

It has been a challenging, growing year. The Nursing Home has met each challenge in an orderly, efficient manner. Our pledge is that we shall continue to provide that level of care necessary to make the Merrimack County Nursing Home the finest Nursing Home in the state.

Robert F. Lethbridge
ADMINISTRATOR

REPORT OF THE MERRIMACK COUNTY FARM MANAGER

As Farm Manager, I am pleased to report a very successful year. This year we had an early spring, so our crops were planted early. We had 40 acres of fodder corn, four acres of potatoes, two acres of sweet corn, 11 acres of oats, and all our small gardens were planted before June 1st. During June and July, we harvested an excellent 12,000 baled hay crop.

On April 19th, Robert Kidder started working on the Farm as a herdsman. With his well planned feeding and breeding program, the dairy herd showed another production increase this year.

With the aid of John Condi, County Forester, we enrolled in the Forestry Incentive Program. He set up a forest management program for us. This program included harvesting some timber that was mature and also weeding and thinning for better timber stands in the future.

We replaced a thirteen year old tractor and loader for a new 1978 diesel powered, sixty horsepower machine. We find the new tractor much more economical to operate and a saving for the County. We also have installed a gutter cleaner in the dairy that proves to be a great labor saver.

As in the past, we use the House of Correction prisoners for part of our labor force on the Farm. This is beginning to be a big problem. We find more and more prisoners are not willing to do farm work. The work release program is also a problem. To continue to farm with less help will mean purchasing more labor saving machinery or hiring more farm laborers.

Walter Lampron
FARM MANAGER

REPORT OF THE CORRECTIONAL ADMINISTRATOR

On April 1st of 1978, it was my pleasure to become an employee of Merrimack County as Correctional Administrator. I was previously with Sullivan County for many years in the same role.

The Department of Corrections has had a very busy year. Many long hours were spent in working with the Architectural firm of Anderson Nichols, County Commissioners and the Space Needs Committee to determine the needs of the department and arrive at a final design plan that was acceptable to County officials, and which met current standards for Corrections Facilities.

The Department of Corrections was also involved with negotiations with the State Employees Association (S.E.A.), the bargaining unit for correctional employees. This involved many hours of work and an agreement for a contract was finally arrived at in late fall.

In August, a fire on the upper floor of the Jail resulted in the condemning of that area by the Boscawen Fire Department and the State Fire Marshall's office. This resulted in the loss of twelve cells which reduced our ability to hold pre-trial inmates by that number. The fire brought home to us very clearly that a new building was badly needed in order to provide for the safety and security of both personnel and inmates.

The Administrative offices were moved from the top (2nd & 3rd) floor of the Jail to the old laundry building immediately adjacent to the Jail. With minor renovations a temporary administrative office was set up. This also included a small visiting room for house of correction inmates and their families.

New correctional officers participated in Correctional Officers Training School and all staff members received intensive in-service training. Well trained officers are a must, for Merrimack County; and your Administrator is pledged to see that a continuing training program is provided for all employees.

In 1978, the Department of Corrections processed 530 inmates, a total of 18 more than in 1977. There were 385 unsentenced males and famales awaiting further court action. The House of Correction received 145 court committed males and famales. This figure was down by 4 over the 1977 figures. There were 32 female offenders in 1978.

The minimum goal of the Merrimack County Department of Corrections is to maintain a safe and secure facility where people leave in no worse condition physically, psychologically, and emotionally than when they entered.

The future of corrections in this county can accept no less than the minimum of its objective. It is our goal to blend the responsibilities of both guard and treatment personnel into one and thus eliminate conflict between guards and treatment personnel which exists in many jails. It is the intent of the Board of County Commissioners and the Administrator of the Merrimack County Department of Corrections that these objective and philosophys will elevate the position of the correctional personnel and assure the health and well being of the inmates subjected to them.

In closing I would like to thank the County Commissioners, Rodney Tenney, Coordinator, Robert Lethbridge, Administrator of the Nursing Home and his staff for their assistance, cooperation and support. A special thank you to the County Delegation for their interest and support of our department; and last, but not least, to my dedicated staff for their patience, cooperation and assistance.

William R. Potter
ADMINISTRATOR

MERRIMACK COUNTY
HOUSE OF CORRECTION AND JAIL

CRIMES COMMITTED IN 1978

TYPE OF CRIME	NUMBER
Accomplice to False Credit Cards and Prescriptions	1
Armed Robbery	1
Arson	7
Aggravated Assault	13
Aggravated Felonious Sexual Assault	3
Assault	18
Assault on Police Officer	3
Attempted Burglary	2
Attempted Murder	1
A. W. O. L.	1
Bail Jumping	1
Bench Warrant	11
Burglary	32
Carrying a concealed loaded revolver	3
Carrying a concealed Weapon	1
Conduct After Accident	2
Conspiracy to Commit Theft	1
Contempt of Court	45
Contributing to the Delinquency of a Minor	3
Criminal Mischief	26
Criminal Restraint	1
Criminal Threatening	3
Criminal Trespassing	14
Default of Court	1
Defraud	1
Deserter	1
Disorderly Conduct	12
Dispensing Controlled drug	1
Drinking in Public	1
Drunk	1
D. W. I.	63
Escape	8
Felonious Sexual Assault	2
Failure to Appear	6
False Report	2

Forgery 10
Governor's Warrant 2
Growth and Manufacture of Controlled Drug 1
Habitual Offender 2
Illegal Entry 2
Impersonating a Police Officer 1
Improper Conduct After Accident 1
Incest 1
Indecent Exposure and Lewdness 1
Intoxication 27
Issuing Bad Checks 4
Kidnapping 3
Knowingly Accepted a Pecuniary Benefit 1
Knowingly in Presence of Controlled Drug 1
Manslaughter 1
Misuse of Plates 2
Negligent Homicide 2
Non-support 10
Operating After Suspension 9
Operating After Revocation 16
Murder 2
Possession of Controlled Drug 11
Possession of Firearm by Felon 4
Possession of Hypodermic Needle 1
Possession of Stolen Property 2
Possession With Intent to Sell Controlled Drug 2
Prohibited Acts 1
Operating Without a License 1
Perjury 1
Protective Custody 1
Public Intoxication 5
Rape 1
Receiving Stolen Property 7
Reckless Conduct 1
Reckless Operation 3
Resisting Arrest 7
Resisting Detention 2
Robbery 3
Sale of Controlled Drug 14
Sexual Assault 3
Taking Without Owners Consent 4
Theft 13

Theft by Deception....3
Theft by Unauthorized Taking....14
Theft of Services....2
Unauthorized Use of Motor Vehicle....5
Unauthorized Use of Propelled Vehicle....3
Unpaid Fines....4
Unregistered Vehicle....1
Violation of Court Order....1
Violation of Probation....6
Welfare Fraud....1

INMATES COMMITTED FROM VARIOUS COURTS IN 1978

COURT	NUMBER
Concord District	131
Claremont District	1
F. B. I.	2
Franklin District	164
Henniker District	37
Hooksett District	25
Loudon District	10
Merrimack Superior	117
New London District	19
Pittsfield Municipal	12
U. S. Marshall	6
Various Law Enforcement Agencies	4
U. S. Army	2
U. S. Forest Service	1
U. S. Immigration	2
U. S. Naval Authorities	1

INMATES PROCESSED IN 1978

House of Correction....145
Jail....385

Total....530

Inmates on January 1, 1978....32
Inmates Admitted in 1978....498
Inmates Discharged in 1978....501
Inmates on December 31, 1978....29

REPORTS OF COUNTY AFFILIATED AGENCIES

MERRIMACK COUNTY COOPERATIVE EXTENSION SERVICE

The Cooperative Extension Service was established in 1914 as an informal educational system, the "off campus" educational arm of the Land Grant University (UNH) operating in every County and territory of the United States.

It is funded cooperatively with County, State and Federal dollars.

The Merrimack County office is staffed by six county agents: an Agriculture Agent; a Home Economist; two 4-H Youth Development Agents; and two Forestry Agents. In addition, County activities are supplemented by a State Poultry Specialist and an Area Dairy Agent, both housed in our County office.

The programs implemented by the Agents serve a wide segment of Merrimack County's population.

Educational programming and informational needs are determined by County residents, County Advisory Boards and the County Extension Service Council working with the County Agents and State Extension Specialists.

Technological information from the State University (UNH) and the United States Department of Agriculture (U.S.D.A.) is disseminated throughout the County by the Extension Agent team by way of educational workshops and courses, a weekly radio program, newspaper articles, 4-H Youth Clubs and activities, Home Economics Community Groups and public programs, visits to farmers and woodland owners, newsletters and office visits -- to name only a few. This reciprocal arrangement among Merrimack County, our University System and the United States Department of Agriculture results in a unique and effective service to County residents.

Merrimack County Extension programs are available to all persons regardless of race, creed, color, sex, ethnic background or economic status.

The Merrimack County Extension Service office is located at 21 Green Street, Concord, N.H., on the second and third floors.

Virginia Clark
MERRIMACK COUNTY
EXTENSION SERVICE COORDINATOR

MERRIMACK COUNTY
DEPARTMENT OF EMPLOYMENT AND TRAINING

The Department of Employment and Training (M.C.D.E.T.) during the fiscal year 1978 served 1190 individuals in the county through CETA. The Department expended some $2,180.00 dollars on training and employment services through a grant from the Department of Labor under a contract with the N.H. Office of Employment and Training.

In training programs under Title I, M.C.D.E.T. served 400 individuals. Placing approximately 68 percent in permanent positions. Almost 12 percent returned to school, entered the military or had other positive results from the program, while twenty percent were dropouts. The dropout rate during the last quarter, however, has dropped significantly to half the twenty percent of the previous three quarters. Approximately $496,000 was spent for these services.

The Title I Program for training has made significant progress in increasing Classroom Training opportunities for individuals while the On—The—Job Training Program has doubled its enrollment in fiscal year 1978. These two programs provide the participants on CETA with the academic skills and the job experience to become competitive members of the labor force in Merrimack County.

In Public Service Programs (Titles II and VI), a total of 369 people were provided jobs not to exceed one year. The program expenditures totaled $1,375.00 for the year. Public Service positions were funded in many local towns, cities,county and state positions. M.C. D.E.T. also funded local school districts and a variety of non-profit community organizations providing service to the residents of Merrimack County.

In January 1978, M.C.D.E.T. received a pilot grant for youth ages 16 - 21 years of age, under the Youth Employment & Training Program. The program is designed to provide young people with career counseling, work experience and skill training to assist them in the transition from school and work.

During the initial 9 months, M.C.D.E.T. provided many of these youth with an opportunity to acquire their GED if they dropped out of school, and encouraged those young people in school, who encountered problems, to continue their education by providing counseling and a part time job. Many youth still in school are receiving academic credit for the skills and work experience they are receiving while on CETA. The program spent some $92,000 and served some 96 individuals in its first nine months. During the coming year, this program will

be expanded to meet the large demand for training by young people who have never had the opportunity or the income to acquire skill training.

The balance of 325 jobs were allocated to the Summer Youth Program for youth between the ages of fourteen and twenty-one. Approximately $216,500 was spent on the program, which focused on training youth in the transition from school to work, and for those out of school it presented career exploration and training that would assist them in securing a permanent job. This program was operated in conjunction with the new year round Youth program to provide more services to low income youth during the eight week program than ever before.

The CETA program, overall has served the low income, unemployed population of our county. The final expenditures reflect an operational cost of 10 percent of all monies received. The balance of $2,180,000 went directly to participants for training and employment salaries and allowances.

CONCORD REGIONAL VISITING NURSE ASSOCIATION HOMEMAKER PROGRAM

During the calendar year 1978, the Homemaker Program gave 10,708 hours of service to the residents of Merrimack County. 95% of those service hours were given to Senior Citizens, who because of physical disabilities are no longer capable of taking care of all their personal and household needs. This service enables them to remain in their own homes rather than enter an institution, which most of our elderly do not want to do. The remaining 5% of service was given to families which were in temporary need of a homemaker because of hospitalization of a family member. Presently, the Program services 265 individuals and/or families. The Homemakers carry out the same functions, which are as follows: shopping, doing the laundry, preparing meals, including special diets, light housecleaning, running of errands, and giving some personal care.

During the last year we have been able to add two full time Homemakers to our staff, which now is at eleven Homemakers for the entire County. For the new program year two additional part-time Homemaker positions have been budgeted for the Franklin and Kearsarge Agencies.

The Concord Regional Visiting Nurse Association is very grateful to the Merrimack County Delegation for their continued support of the County's Homemaker Program.

CENTRAL N.H. COMMUNITY MENTAL HEALTH SERVICES, INC.

Central N.H. Community Mental Health Services, Inc. provides comprehensive mental health services to residents of Merrimack County. Services include Inpatient, Outpatient, Partial Hospitalization, twenty-four Emergency, Consultation and Education. Specialized services are provided for children and youth, elder citizens and clients released from the New Hampshire Hospital.

The Center's headquarters are in downtown Concord. Branch officers are located in Franklin, Henniker and New London. Services are also provided to patients in the Concord, Franklin and New London Hospitals.

Reimbursement for services may come from health insurance, Medicaid, Medicare or other sources. Direct fees to clients are discounted according to income and size of the family.

In 1978 the Mental Health Center served 3,183 individuals, providing 37,751 units of service. The most frequent problems were depression, anxiety, confusion, emotional crises, interpersonal problems and learning disabilities.

The Center works closely with Visiting Nurse Association in Concord, Franklin and New London. It provides services to Opportunity House in Concord, the Merrimack County Nursing Home, Merrimack County House of Correction, private nursing homes and municipal authorities.

Terje Reinertsen

MERRIMACK COUNTY RETIRED SENIOR VOLUNTEER PROGRAM

The purpose of the Merrimack County Retired Senior Volunteer Program (RSVP) is to create meaningful volunteer opportunites for residents of the County, 60 or over, to participate more fully in the life of their communities so that they again may be and consider themselves productive, needed members of society.

Of course their value to Merrimack County's non-profit agencies, schools and nursing homes in inestimable. During 1978 the Retired Senior Volunteer Program gave 57,472 hours of service in seventy-four non-profit social service agencies in Merrimack County. There are 351 RSVP volunteers from 18 of the cities and towns.

Although volunteers are never paid for their service, RSVP is supportive of them in regard to transportation, meals, insurance coverage and recognition. The cost of transporting them to their volunteer work, or reimbursing those who drive, is skyrocketing. Although monetary restrictions have already curbed our expansion and outreach efforts, the County's support will allow us to continue most of our present services to the County's elderly.

There are many kinds of volunteer needs in Merrimack County which are being met through RSVP. If you know of any County resident over 60 who may benefit from involvement in RSVP, or any nonprofit group which may benefit from the varied services of RSVP volunteers, please help them by giving us a call at 224-3452.

Marion Campbell
ACTING DIRECTOR

RSVP

COMMUNITY ACTION PROGRAM
BELKNAP - MERRIMACK COUNTIES, INC.

Community Action Program Belknap - Merrimack Counties, Inc. continues to serve low income residents of all towns in Merrimack County. Services are provided through our network of neighborhood centers located in Concord, Suncook, Franklin and Warner. Additional hours are spent in each community for outreach on a regular basis.

The value of services to residents of Merrimack County in 1978 was more than $847,750. Services were provided through the following programs: Elderly Nutrition, Meals on Wheels, Head Start, Family Planning, Day Care, Summer Youth Recreation, Rent-A-Kid, Operation Green Thumb, Information and Referral, Housing Assistance, Fuel Loans, Winterization, Food Stamp Assistance, Transportation, Food Co-ops, Farmers Home Administration assistance, Senior Companion Program, and Rural Home Repair. Also beginning this year was a new program called Emergency Energy Assistance Program which offered up to $250.00 worth of goods and services to each of 975 Merrimack County families to date.

The Meals on Wheels Program provided approximately 27,000 meals to low income elderly residents of Merrimack County. This is a 6,000 meal increase over 1977. The congregate meal program served an additional 29,400 meals.

The Transportation routes in Merrimack County have continued to serve the rural areas for shopping and medical appointments. More than 13,100 one way trips were reported in 1978.

Community Action Program is grateful for all support given to us by each County delegate so that we have been better able to serve the residents of Merrimack County.

Richard E. Kelley
EXECUTIVE DIRECTOR

MERRIMACK COUNTY CONSERVATION DISTRICT

This past year special emphasis for technical assistance was given to landowners with erosion and animal waste management problems. Twenty landowners developed conservation plans on their property. These plans delt with high priority problems involving the planning and application of corrective measurer with agricultural land use. In all, some 323 requests for technical assistance by individuals were serviced by the district.

Seventeen governmental bodies from the communites within the county availed themselves of technical services through district programs. Five large scale development site plans were reviewed for adequacy of erosion control and storm water management measures.

Following are listed some of the conservation measures applied during the year that required considerable engineering and technical time.

12,428 feet of tile installed on 12 farms to improve drainage conditions and reduce erosion.

10 ponds constructed for animal water supply, irrigation, fish, wildlife and recreation needs.

3 manure storage facilities installed to reduce pollution from animal waste.

During 1978 the district conducted an "erosion inventory" throughout the County. Various types of land use were examined for critical erosion. Included were roadbanks, streambanks, urban construction areas and recreation sites, agricultural cropland and timber harvesting sites. The information that was compiled will be used by the District in setting work priority areas for ensuing years.

The District sponsored a "soils field day" to allow the NH Water Supply and Pollution Control Commission and the Soil Conservation Service to explain and distribute a new soils manual to aid those in the business of designing and installing septic systems.

Other District programs this past year included participation in Soils Stewardship Week; entry in the Goodyear Tire and Rubber Company contest, in which the District won first place; sponsorship of a "Poem and Poster" contest for all 4th and 5th graders in the county; sponsorship of a Merrimack County student to the summer conservation camp; sponsorship of a fish stocking program for pond owners throughout the County.

Alan Bartlett, Chairman
BOARD OF SUPERVISORS

DIRECTORY

ADMINISTRATION

Merrimack County Administration Building
163 North Main Street
Concord, New Hampshire 03301

Commissioner's Office. 228-0331
Registry of Deeds 228-0101
Registry of Probate 224-9589
Welfare Supervisor. 225-5445

Merrimack County Co-Operative Extension
21 Green Street
Concord, New Hampshire 03301. 225-5505

Merrimack County Courthouse
163 North Main Street
Concord, New Hampshire 03301

Clerk of Superior Court. 225-5501
County Attorney. 228-0529
Sheriff's Office 225-5451

Merrimack County House of Correction
Box 9
Boscawen, New Hampshire 03301 796-2107

Merrimack County Nursing Home
Box 9
Boscawen, New Hampshire 03301 796-2168

Civil Preparedness Coordinator 796-2168

AFFILIATED SERVICES

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Central N.H. Community Mental Health
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Concord, New Hampshire 03301 228-1551

Homemaker Program
Concord Regional Visiting Nurse Assoc.
1 Thompson Steet, JFK Apts.
Concord, New Hampshire 03301 224-4093

Merrimack County Conservation District
55 Pleasant Street, Box 1378
Rm. 329, Federal Building
Concord, New Hampshire 03301 225-5931

Merrimack County Department of
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Concord, New Hampshire 03301 225-5452

Retired Senior Volunteer Program
20 South Main Street
Concord, New Hampshire 03301 224-3452

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